XALQ DEPUTATLARI BO‘STON TUMANI KENGASHINING

Q A R O R I

2026-yil 12-avgust VII-24-83-1-19-K/26 Bo‘ston tumani

Xalq deputatlari Bo‘ston tumani Kengashining 2025-yil 29-dekabrdagi “2026-yil uchun Bo‘ston tumani mahalliy budjetini tasdiqlash to‘g‘risida”gi VII-16-171-1-19-K/25-sonli qarori ijrosi jarayonida tuman mahalliy budjetiga kiritilgan o‘zgartirishlarni tasdiqlash to‘g‘risida

O‘zbekiston Respublikasi “Mahalliy davlat hokimiyati to‘g‘risida”gi Qonunining 24-moddasi, O‘zbekiston Respublikasi Budjet kodeksining 27 va 147-moddalari hamda O‘zbekiston Respublikasi Prezidentining 2017-yil 13-dekabrdagi “Mahalliy davlat hokimiyati organlarining moliyaviy erkinligini oshirish, mahalliy budjetlarga tushumlarning to‘liqligini ta’minlash bo‘yicha soliq va moliya organlari javobgarligini kuchaytirishga oid qo‘shimcha chora-tadbirlar to‘g‘risida”gi PF-5283-son Farmoniga muvofiq, xalq deputatlari tuman Kengashi

QAROR QILADI:

1. Bo‘ston tumani hokimligining Xalq deputatlari Bo‘ston tumani Kengashining 2025-yil 29-dekabrdagi “2026-yil uchun Bo‘ston tumani mahalliy budjetini tasdiqlash to‘g‘risida”gi VII-16-171-1-19-K/25-sonli qarori ijrosi jarayonida O‘zbekiston Respublikasining “2026-yil uchun O‘zbekiston Respublikasining Davlat budjeti to‘g‘risida”gi Qonuni, O‘zbekiston Respublikasi Prezidentining 2025-yil 26-dekabrdagi “Mahalliy budjetlar va budjet tashkilotlarining moliyaviy barqarorligini oshirish, budjet intizomini kuchaytirishga doir qo‘shimcha chora-tadbirlar to‘g‘risida”gi PQ-387-sonli hamda 2025-yil 26-dekabrdagi “O‘zbekiston Respublikasining “2026-yil uchun O‘zbekiston Respublikasining Davlat budjeti to‘g‘risida”gi Qonuni ijrosini ta’minlash chora-tadbirlar to‘g‘risida”gi qarorlari, Obodonlashtirish boshqarmasi xodimlariga 2026-yil 1-yanvardan ish haqi ustamasi va uzoq muddat xizmat qilganligi uchun to‘lovlar stavkalari oshirilganligi, mehnatga layoqatsizlik nafaqalari, kommunal to‘lovlar, xarajatlarni maqbullashtirish, ish haqi va boshqa xarajatlar bo‘yicha kiritilgan o‘zgartirishlar to‘g‘risidagi taqdimnomasi ma’lumot uchun qabul qilinsin.

2. O‘zbekiston Respublikasi Budjet kodeksining 27 va 147-moddalariga muvofiq, budjet mablag‘larini taqsimlovchilarga ajratiladigan mablag‘larning

aniqlashtirilgan miqdorlariga 2026-yil davomida kiritilgan o‘zgartirishlar 1 va 2-ilovalarga muvofiq tasdiqlansin.

3. Mazkur qaror ijrosini ta’minlash tuman hokimining birinchi o‘rinbosari D.Ortikov zimmasiga, uning ijrosini nazorat qilish esa Xalq deputatlari Bo‘ston tumani Kengashining Mahalliy budjet, tadbirkorlikni rivojlantirish va iqtisodiy islohotlar masalalari bo‘yicha doimiy komissiyasi (Sh.Mamarizayev) zimmasiga yuklansin.

4. Ushbu qaror rasmiy e’lon qilingan kundan e’tiboran kuchga kiradi.

Kengash raisi **TUYCHIYEVA MATLUBAXON KAMOLDINOVNA**

Xalq deputatlari Bo‘ston tumani
Kengashining
2026-yil 12-avgustdagi
VII-24-83-1-19-K/26 -son qaroriga
1-ilova

Xalq deputatlari Bo‘ston tumani Kengashining 2025-yil 29-dekabrdagi “2026-yil uchun Bo‘ston tumani mahalliy budjetini tasdiqlash to‘g‘risida”gi VII-16-171-1-19-K/25-son qarori ijrosi jarayonida O‘zbekiston Respublikasi Prezidentining 2025-yil 26-dekabrdagi “Mahalliy budjetlar va budjet tashkilotlarining moliyaviy barqarorligini oshirish, budjet intizomini kuchaytirishga doir qo‘shimcha chora-tadbirlar to‘g‘risida”gi PQ-387-son hamda 2025-yil 26-dekabrdagi “O‘zbekiston Respublikasining “2026-yil uchun O‘zbekiston Respublikasining davlat budjeti to‘g‘risida”gi Qonuni ijrosini ta’minlash chora-tadbirlari to‘g‘risida”gi qarorlari, O‘zbekiston Respublikasining “2026-yil uchun O‘zbekiston Respublikasining davlat budjeti to‘g‘risida”gi qonuni, Obodonlashtirish boshqarmasi ishchi xodimlarini 2026-yil 1-yanvardan ish haqi ustamasi va uzoq muddat ishlaganligi uchun to‘lovlar stavkasini oshganligi, sport maktabi trenerlari va ishchi xodimlarini har oylik ustamalarining ortib borishi, issiqlik energiyasini yetkazib berish bo‘yicha DXSH to‘lovlari uchun yuqori budjettan ajratilgan mablag‘lar, kasallik varaqalari, kommunal to‘lovlar, harajatlarni maqbullashtirish, ish haqi oshishi va boshqa harajatlar bo‘yicha

ming so‘mda

Bo‘lim, bob, paragraf		Jami	1-chorak	Yanvar	Fevral	Mart	2-chorak	Aprel	May	Iyun	3-chorak	Iyul	Avgust	Sentabr	4-chorak	Oktabr	Noyabr	Dekabr
7011204018	14111100	0	39900	0	11000	28900	32600	-20400	23500	29500	19600	-20500	35300	4800	-92100	-21000	-49100	-22000
7011204018	14111230	0	-5900	0	0	-5900	-4100	-3100	-500	-500	10000	0	10000	0	0	0	0	0
7011204018	24121100	0	26000	0	7000	19000	-4500	-16500	8000	4000	-21500	20500	-42000	0	0	0	0	0
7011204018	44234920	5000	0	0	0	0	5000	5000	0	0	0	0	0	0	0	0	0	0
7011204018	44234990	15000	0	0	0	0	15000	15000	0	0	0	0	0	0	0	0	0	0
7011204018	44252120	2400	0	0	0	0	2400	0	0	2400	0	0	0	0	0	0	0	0
7011204018	44252140	0	0	0	0	0	-16100	0	0	-16100	16100	16100	0	0	0	0	0	0
7011204018	44252500	-37100	0	0	0	0	-1574	0	0	-1574	-3626	0	0	-3626	-31900	-10000	-10900	-11000
7011204018	44292100	-250	0	0	0	0	-250	0	0	-250	0	0	0	0	0	0	0	0
7011204018	44292200	17041	4851	1617	1617	1617	3670	1617	633	1420	4260	1420	1420	1420	4260	1420	1420	1420
7011204018	44293000	-1700	0	0	0	0	-3880	0	0	-3880	2180	0	0	2180	0	0	0	0
7011204018	44299990	-1041	-4851	-1617	-1617	-1617	15630	18383	-633	-2120	-7560	-1420	-4720	-1420	-4260	-1420	-1420	-1420
7011204018	44821110	400	0	0	0	0	400	0	0	400	0	0	0	0	0	0	0	0

7011204018	44821140	250	0	0	0	0	250	0	0	250	0	0	0	0	0	0	0	0
7011205018	14111100	0	-387	1100	-200	-1287	-14483	387	0	-14870	0	0	0	0	14870	0	0	14870
7011205018	14111230	0	0	0	0	0	-870	0	0	-870	0	0	0	0	870	0	0	870
7011205018	24121100	0	387	500	0	-113	-3687	-387	0	-3300	0	0	0	0	3300	0	0	3300
7011205018	44252120	712	712	0	0	712	0	0	0	0	0	0	0	0	0	0	0	0
7011205018	44252140	0	0	0	0	0	-1979	0	0	-1979	1979	1979	0	0	0	0	0	0
7011205018	44292100	-312	-312	0	0	-312	0	0	0	0	0	0	0	0	0	0	0	0
7011205018	44292200	-400	-400	0	0	-400	0	0	0	0	0	0	0	0	0	0	0	0
7011205018	44299990	-300	0	-1600	1600	0	-300	0	0	-300	0	0	0	0	0	0	0	0
7011205018	44821140	300	0	0	0	0	300	0	0	300	0	0	0	0	0	0	0	0
7011209018	14111100	0	28000	-9000	29000	8000	26000	9000	17000	0	6000	-4500	10500	0	-60000	-20000	-40000	0
7011209018	24121100	0	12000	9000	0	3000	4000	1000	3000	0	-16000	4500	-20500	0	0	0	0	0
7011209018	44211000	1500	1500	0	1500	0	0	0	0	0	0	0	0	0	0	0	0	0
7011209018	44291000	1500	1500	0	1500	0	0	0	0	0	0	0	0	0	0	0	0	0
7011209018	44299990	-3000	-3000	0	-3000	0	0	0	0	0	0	0	0	0	0	0	0	0
7011210054	44299980	-29000	0	0	0	0	0	0	0	0	-29000	0	-29000	0	0	0	0	0
7011210056	44299980	-142000	0	0	0	0	0	0	0	0	-142000	0	-142000	0	0	0	0	0
7011210205	44299980	-46000	0	0	0	0	0	0	0	0	-46000	0	-46000	0	0	0	0	0
7011312222	14111100	0	-28600	-37000	16300	-7900	55363	-12800	4400	63763	-37763	-30400	-7363	0	11000	29700	1300	-20000
7011312222	14111230	0	23900	28300	0	-4400	15400	6800	-2400	11000	-11000	-11000	0	0	-28300	-27000	-1300	0
7011312222	24121100	0	-1300	2700	6700	-10700	12000	6000	-2000	8000	-8000	-1600	-6400	0	-2700	-2700	0	0
7011312222	44221000	16672	0	0	0	0	16672	0	0	16672	0	0	0	0	0	0	0	0
7011312222	44252120	200	200	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0
7011312222	44252140	0	0	0	0	0	-2600	0	0	-2600	2600	2600	0	0	0	0	0	0
7011312222	44292200	-18815	-5500	-2300	-3000	-200	-13315	0	0	-13315	0	0	0	0	0	0	0	0
7011312222	44299990	18615	11300	8300	3000	0	7315	0	0	7315	0	0	0	0	0	0	0	0
7011503018	44252110	53710	0	0	0	0	53710	53710	0	0	0	0	0	0	0	0	0	0

7011503018	44299990	96000	96000	0	72000	24000	0	0	0	0	0	0	0	0	0	0	0	0
7011503018	44354920	35200	16000	0	16000	0	19200	19200	0	0	0	0	0	0	0	0	0	0
7011503018	44354990	16700	0	0	0	0	16700	16700	0	0	0	0	0	0	0	0	0	0
7011503018	44821190	-401610	-208898	-170000	27000	-65898	-304785	-528995	195109	29101	203762	259762	-84000	28000	-91689	-91689	0	0
7011503084	44234100	100000	100000	100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7011503084	44355100	100000	100000	0	100000	0	0	0	0	0	0	0	0	0	0	0	0	0
7013906222	44821190	-570000	0				0				-570000	-570000			0			
7019909018	44642320	0	-576000	0	-576000	0	0	0	0	0	576000	0	576000	0	0	0	0	0
7042116082	14111100	0	-300	-100	-100	-100	-200	-100	-500	400	100	-100	200	0	400	0	400	0
7042116082	24121100	0	300	100	100	100	200	100	500	-400	-100	100	-200	0	-400	0	-400	0
7042133250	14111100	0	0	0	-1100	1100	-14740	0	-13000	-1740	0	0	0	0	14740	13000	0	1740
7042133250	14111230	500	500	3740	-3160	-80	0	0	250	-250	0	0	0	0	0	0	0	0
7042133250	24121100	0	0	1250	-150	-1100	-3900	0	0	-3900	0	0	0	0	3900	0	0	3900
7042133250	44252110	1000	0	0	0	0	1000	0	0	1000	0	0	0	0	0	0	0	0
7042133250	44252120	-50	0	-740	660	80	-50	-50	0	0	0	0	0	0	0	0	0	0
7042133250	44252140	0	0	0	0	0	-1790	0	0	-1790	1790	1790	0	0	0	0	0	0
7042133250	44252500	-500	-500	0	-500	0	-1220	0	0	-1220	1220	0	0	1220	0	0	0	0
7042133250	44292200	-5500	-2500	-4250	3250	-1500	-5324	0	-2250	-3074	2324	0	0	2324	0	0	0	0
7042133250	44299990	4500	2500	0	1000	1500	320	0	2000	-1680	1680	0	0	1680	0	0	0	0
7042133250	44821140	50	0	0	0	0	50	50	0	0	0	0	0	0	0	0	0	0
7042136250	14111100	0	400	0	0	400	-3675	-400	0	-3275	0	0	0	0	3275	0	0	3275
7042136250	14111230	0	-400	0	0	-400	-365	400	0	-765	0	0	0	0	765	0	0	765
7042136250	24121100	0	0	0	0	0	-1010	0	0	-1010	0	0	0	0	1010	0	0	1010
7042980170	44821190	0	-245250	-140250	18000	-123000	-67546	-120721	45276	7899	112238	3238	37000	72000	200558	204659	-1000	-3101
7042990084	14111100	0	2500	0	0	2500	2500	1200	-669	1969	1700	-300	2000	0	-6700	-3700	0	-3000
7042990084	14111230	0	0	0	0	0	0	0	-43	43	0	0	0	0	0	0	0	0

7042990084	24121100	0	500	0	0	500	1200	300	273	627	-1700	700	-2400	0	0	0	0	0
7042990084	44252110	-10294	0	0	0	0	-5000	2200	-7161	-39	400	0	400	0	-5694	0	-5694	0
7042990084	44252140	5694	0	0	0	0	0	0	0	0	0	0	0	0	5694	0	5694	0
7042990084	44252410	4600	0	0	0	0	5000	0	4600	400	-400	-400	0	0	0	0	0	0
7045208084	14111100	0	4913	0	0	4913	5787	1487	3629	671	-3800	-800	-3000	0	-6900	-3400	0	-3500
7045208084	14111230	0	-1679	0	-200	-1479	1679	1679	-1700	1700	0	0	0	0	0	0	0	0
7045208084	24121100	0	366	0	200	166	2334	1034	300	1000	-2700	300	-3000	0	0	0	0	0
7045208084	44233100	-4400000	-303600	-80000	50000	-273600	-2556400	-466189	-1203527	-886684	-1020000	-226895	-465723	-327382	-520000	-410000	-110000	0
7045208084	44252110	4196371	0	0	0	0	2024850	0	1131274	893576	1132836	228158	548155	356523	1038685	749212	289473	0
7045208084	44252500	115000	0	0	0	0	0	14000	1000	-15000	115000	115000	0	0	0	0	0	0
7045208084	44299990	88629	0	0	0	0	82129	88629	-6629	129	6500	500	6000	0	0	0	0	0
7049996225	14111100	0	11462	-6488	10000	7950	-14462	2050	6488	-23000	23000	23000	0	0	-20000	0	-20000	0
7049996225	14111230	0	0	0	0	0	-2790	0	0	-2790	2790	2790	0	0	0	0	0	0
7049996225	24121100	0	2050	0	0	2050	-5420	-2050	0	-3370	3370	3370	0	0	0	0	0	0
7049996225	44252110	-1000	0	0	0	0	-1000	0	-1000	0	0	0	0	0	0	0	0	0
7049996225	44252120	0	0	0	0	0	-1000	0	0	-1000	1000	1000	0	0	0	0	0	0
7049996225	44252140	0	0	0	0	0	-1000	0	0	-1000	1000	1000	0	0	0	0	0	0
7049996225	44292200	1788	1788	1788	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7049996225	44299990	-788	4700	4700	0	0	-6488	0	-5488	-1000	1000	1000	0	0	0	0	0	0
7064200084	14111100	0	1700	0	0	1700	2100	400	650	1050	-1000	-400	-625	25	-2800	-1500	0	-1300
7064200084	24121100	0	300	0	0	300	700	400	50	250	-1000	200	-975	-225	0	0	0	0
7064200084	44252110	-320500	0	0	0	0	-320500	-319800	-700	0	2000	200	1600	200	-2000	0	-2000	0
7065200084	14111100	-10864	67000	0	57000	10000	420000	98500	50500	271000	-218000	-96000	-36000	-86000	-279864	-269000	0	-10864
7065200084	14111230	0	0	0	6000	-6000	0	-3000	3000	0	0	0	0	0	0	0	0	0
7065200084	14711150	10864	10864	10864	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7065200084	24121100	0	0	0	13000	-13000	115000	27000	26000	62000	-115000	-22000	-71500	-21500	0	0	0	0

7065200084	24121200	0	0	0	0	0	0	-1500	1500	0	0	0	0	0	0	0	0	0
7065200084	44234100	-120000	0	0	0	0	0	0	0	0	0	0	0	0	-120000	0	-10797	-109203
7065200084	44252110	16987	-110000	0	-250000	140000	330005	313600	-100595	117000	-200000	0	-100000	-100000	-3018	-3018	0	0
7065200084	44252110	70000	0				0				70000	70000			0			
7065200084	44252140	235908	0	0	0	0	-16908	0	0	-16908	56908	0	0	56908	195908	15450	63385	117073
7065200084	44252200	11685	19800	0	0	19800	-8115	-11000	5595	-2710	0	0	0	0	0	0	0	0
7065200084	44252500	-54590	-15000	0	0	-15000	29799	55460	-12432	-13229	-36499	-12432	-12432	-11635	-32890	-12432	-12588	-7870
7065200084	44292200	5200	5200	0	0	5200	-5918	0	0	-5918	5918	5000	0	918	0	0	0	0
7065200084	44293000	0	200	0	-8800	9000	-200	-2200	2000	0	0	0	0	0	0	0	0	0
7065200084	44299990	23000	26900	0	-5500	32400	36100	36100	0	0	0	0	0	0	-40000	0	-40000	0
7065200084	44332900	0	0	0	0	0	-178560	0	0	-178560	178560	78370	0	100190	0	0	0	0
7065200084	44354100	0	-66100	0	-66100	0	0	0	0	0	0	0	0	0	66100	66100	0	0
7065200084	44355100	416600	417600	150000	300000	-32400	145185	145185	0	0	0	0	0	0	-146185	-106712	-39473	0
7065200084	44821180	2710	0	0	0	0	2710	0	0	2710	0	0	0	0	0	0	0	0
7065400084	14111100	0	6000	0	7500	-1500	232500	57900	43828	130772	-107500	-65500	4000	-46000	-131000	-131000	0	0
7065400084	14111230	0	0	0	-1500	1500	1000	-12000	7790	5210	-1000	19000	-20000	0	0	0	0	0
7065400084	24121100	0	0	0	0	0	60000	9100	18382	32518	-60000	-7000	-41500	-11500	0	0	0	0
7082102134	14111100	0	-2500	0	-8000	5500	-29000	0	-17000	-12000	0	-2500	2500	0	31500	19500	0	12000
7082102134	14111230	0	2500	0	-2000	4500	-5000	0	-5000	0	0	0	0	0	2500	2500	0	0
7082102134	24121100	0	0	0	0	0	-4500	0	-4500	0	0	0	0	0	4500	4500	0	0
7082102134	44211000	0	0	0	0	0	-2800	0	0	-2800	2800	2500	300	0	0	0	0	0
7082102134	44252140	0	0	0	0	0	-5900	0	0	-5900	5900	5900	0	0	0	0	0	0
7082102134	44292200	2144	1223	0	0	1223	921	121	800	0	0	0	0	0	0	0	0	0
7082102134	44299990	-9064	-1223	0	0	-1223	-7841	-121	-800	-6920	0	0	0	0	0	0	0	0
7082102134	44354990	6920	0	0	0	0	6920	0	0	6920	0	0	0	0	0	0	0	0

7082102134	44355300	0	0	0	0	0	-27000	0	0	-27000	27000	0	27000	0	0	0	0	0
7082310056	14111100	0	-10864	-10864	-20000	20000	-45457	0	-36000	-9457	-2543	-2543	0	0	58864	36000	0	22864
7082310056	14111230	0	0	0	-4400	4400	-10998	0	-9000	-1998	1998	1998	0	0	9000	9000	0	0
7082310056	24121100	0	0	0	0	0	-5545	0	-5000	-545	545	545	0	0	5000	5000	0	0
7082310056	44211000	0	1000	2000	0	-1000	-1000	0	0	-1000	0	0	0	0	0	0	0	0
7082310056	44223000	0	0	0	0	0	-50000	0	0	-50000	50000	50000	0	0	0	0	0	0
7082310056	44252110	-900	0	0	0	0	-900	0	0	-900	0	0	0	0	0	0	0	0
7082310056	44252120	-900	0	0	0	0	-900	0	0	-900	0	0	0	0	0	0	0	0
7082310056	44252140	0	0	0	0	0	-3000	0	0	-3000	3000	3000	0	0	0	0	0	0
7082310056	44252500	-2490	0	0	0	0	-2490	0	0	-2490	0	0	0	0	0	0	0	0
7082310056	44292200	-5100	-5100	-2000	-2100	-1000	-1418	0	0	-1418	1418	0	0	1418	0	0	0	0
7082310056	44293000	0	0	0	0	0	-9190	0	0	-9190	9190	9190	0	0	0	0	0	0
7082310056	44299990	6908	5100	0	2000	3100	1808	1808	0	0	0	0	0	0	0	0	0	0
7082310056	44354920	5290	0	0	0	0	2725	0	0	2725	2565	0	0	2565	0	0	0	0
7082310056	44821140	200	200	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0
7082310056	44821180	1000	0	0	0	0	1000	0	0	1000	0	0	0	0	0	0	0	0
7082310056	44821190	-4008	-1200	0	0	-1200	-2808	-1808	0	-1000	0	0	0	0	0	0	0	0
7083610205	14111100	0	-14200	0	-14400	200	-10800	8700	5500	-25000	5000	5000	0	0	20000	0	0	20000
7083610205	14111230	0	0	0	0	0	0	0	-5000	5000	0	0	0	0	0	0	0	0
7083610205	24121100	0	14200	0	14400	-200	-14200	-8700	-500	-5000	0	0	0	0	0	0	0	0
7083610205	44211000	-135	0	0	0	0	-135	0	0	-135	0	0	0	0	0	0	0	0
7083610205	44252140	0	0	0	0	0	-18000	0	0	-18000	18000	18000	0	0	0	0	0	0
7083610205	44252410	0	0	0	-2500	2500	-5000	0	0	-5000	5000	0	0	5000	0	0	0	0
7083610205	44292200	7610	5400	5000	400	0	2210	2210	0	0	0	0	0	0	0	0	0	0
7083610205	44299990	5000	-5000	-5000	0	0	0	0	0	0	10000	10000	0	0	0	0	0	0
7083610205	44354930	0	0	0	-7500	7500	-7500	-2700	2700	-7500	7500	0	0	7500	0	0	0	0
7083610205	44354960	10000	-36000	0	0	-36000	0	0	0	0	46000	46000	0	0	0	0	0	0

7083610205	44821180	135	0	0	0	0	135	0	0	135	0	0	0	0	0	0	0	0
7083610205	44821190	-22610	235600	0	109600	126000	-72129	11790	-40000	-43919	-116081	-40000	-36081	-40000	-70000	-30000	-20000	-20000
7085400026	14111100	0	10000	3988	10012	-4000	10200	13000	700	-3500	-20200	7800	-28000	0	0	0	0	0
7085400026	14111230	0	-12000	-3988	-3012	-5000	-12200	-4000	0	-8200	24200	6200	18000	0	0	0	0	0
7085400026	24121100	0	2000	3000	0	-1000	-2000	1000	-700	-2300	0	0	0	0	0	0	0	0
7085400026	44252140	6385	0	0	0	0	0	0	0	0	1000	1000	0	0	5385	0	3000	2385
7085400026	44299990	-6385	5000	-3000	3000	5000	-3000	-3000	0	0	-3000	-3000	0	0	-5385	0	-3000	-2385
7089200056	14111100	0	0	0	0	0	-20000	0	0	-20000	0	0	0	0	20000	0	0	20000
7091100072	44222000	11800	11800	0	0	11800	0	0	0	0	0	0	0	0	0	0	0	0
7091100072	44234940	67320	70000	0	70000	0	-2680	0	0	-2680	0	0	0	0	0	0	0	0
7091100072	44252110	424514	-119000	0	31000	-150000	306400	245000	175000	-113600	237600	0	237600	0	-486	0	0	-486
7091100072	44252120	-25000	0	0	0	0	-15734	0	-13000	-2734	2734	0	0	2734	-12000	-12000	0	0
7091100072	44252140	-113342	0	0	0	0	-440000	-440000	0	0	60000	0	60000	0	266658	122200	9087	135371
7091100072	44252200	433648	211898	0	0	211898	348648	440000	-85000	-6352	0	0	0	0	-126898	-61898	0	-65000
7091100072	44252300	0	576000	0	576000	0	0	0	0	0	-576000	0	-576000	0	0	0	0	0
7091100072	44252410	0	0	0	0	0	-12000	0	0	-12000	12000	0	0	12000	0	0	0	0
7091100072	44292200	-560000	-545500	11500	-557000	0	-16915	-12000	3000	-7915	16915	3000	13915	0	-14500	-20601	3000	3101
7091100072	44293000	-39000	0	0	0	0	-39000	0	-39000	0	0	0	0	0	0	0	0	0
7091100072	44299990	-119287	42750	42750	0	0	-32250	0	-30000	-2250	2250	0	0	2250	-132037	-122950	-9087	0
7091100072	44354910	0	0	0	0	0	-8217	0	0	-8217	8217	0	0	8217	0	0	0	0
7091100072	44354990	0	0	0	0	0	-36168	0	0	-36168	36168	0	36168	0	0	0	0	0
7091100072	44821110	-69885	0	0	0	0	0	0	0	0	0	0	0	0	-69885	0	0	-69885
7091100072	44821180	9032	0	0	0	0	9032	0	0	9032	0	0	0	0	0	0	0	0
7091999072	44821190	39000	0	0	0	0	39000	0	39000	0	0	0	0	0	0	0	0	0
7092100072	44211000	40000	0	0	0	0	40000	0	40000	0	0	0	0	0	0	0	0	0
7092100072	44233900	260000	0	0	0	0	250331	260000	0	-9669	9669	0	0	9669	0	0	0	0

7092100072	44234940	62832	65000	0	65000	0	-2168	0	0	-2168	0	0	0	0	0	0	0	0
7092100072	44239000	-340000	0	0	0	0	-80000	0	-80000	0	-260000	-260000	0	0	0	0	0	0
7092100072	44252110	13328	30000	0	30000	0	-16672	0	0	-16672	0	0	0	0	0	0	0	0
7092100072	44252110	280000	0				0				280000	280000			0			
7092100072	44252140	-48280	0	0	0	0	-230000	0	-40000	-190000	122800	0	122800	0	58920	36929	21991	0
7092100072	44292200	-121000	-121000	21000	-142000	0	-9323	0	0	-9323	9323	0	9323	0	0	0	0	0
7092100072	44293000	0	0	0	0	0	-14900	0	0	-14900	14900	14900	0	0	0	0	0	0
7092100072	44299990	-58920	65000	65000	0	0	-58938	-47279	0	-11659	11659	0	11659	0	-76641	-54650	-21991	0
7092100072	44332900	80000	0	0	0	0	80000	0	80000	0	0	0	0	0	0	0	0	0
7092100072	44354920	0	0	0	0	0	-10900	0	0	-10900	10900	0	620	10280	0	0	0	0
7092100072	44821110	0	0	0	0	0	2060	30000	0	-27940	27940	0	27940	0	-30000	-30000	0	0
7092100072	44821180	2168	0	0	0	0	2168	0	0	2168	0	0	0	0	0	0	0	0
7092100072	44821190	26000	0	0	0	0	14120	16000	0	-1880	11880	0	11880	0	0	0	0	0
7096100072	14111100	-17696	-17456	-16256	0	-1200	-8800	1200	-5000	-5000	5000	5000	0	0	3560	5000	-17696	16256
7096100072	14111230	0	0	0	-24000	24000	-26000	0	-22000	-4000	4000	4000	0	0	22000	22000	0	0
7096100072	24121100	-4424	1200	0	0	1200	-4650	-1200	0	-3450	3450	3450	0	0	-4424	0	-4424	0
7096100072	44252140	2400	0	0	0	0	0	0	0	0	2400	0	2400	0	0	0	0	0
7096100072	44292200	1200	1200	0	0	1200	0	0	0	0	0	0	0	0	0	0	0	0
7096300072	14111100	-17753	0	0	-900	900	6050	-7000	-12000	25050	7880	-21920	29800	0	-31683	0	-1497	-30186
7096300072	14111230	0	0	0	0	0	15045	2850	9050	3145	-15045	-5	-15040	0	0	0	0	0
7096300072	14711150	16256	16256	16256	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7096300072	24121100	-374	0	0	900	-900	11405	4150	2950	4305	-11405	3355	-14760	0	-374	0	-374	0
7096300072	44252140	4800	0	0	0	0	0	0	0	0	4800	0	4800	0	0	0	0	0
7096300072	44292200	0	0	0	0	0	-4848	0	0	-4848	4848	0	4848	0	0	0	0	0
7096300072	44821110	0	0	0	0	0	-10000	0	0	-10000	10000	0	10000	0	0	0	0	0
7096300072	44821800	0	50000	0	50000	0	-50000	0	-50000	0	0	0	0	0	0	0	0	0

7096300072	44821800	220000	0				0				220000	220000			0			
7096600056	14111100	0	-1600	0	-10000	8400	141800	1600	-45000	185200	-185200	-120200	-29909	-35091	45000	45000	0	0
7096600056	14111230	0	0	0	0	0	15600	0	0	15600	-15600	-12600	-3000	0	0	0	0	0
7096600056	24121100	0	0	0	-4600	4600	49200	0	-12000	61200	-62200	-30200	-22000	-10000	13000	12000	0	1000
7096999072	44821190	23991	0	0	0	0	0	0	0	0	0	0	0	0	23991	0	23991	0
7109120091	14111100	0	0	0	0	0	-38000	0	-38000	0	0	0	0	0	38000	38000	0	0
7109120091	14111230	0	0	0	0	0	-500	0	-500	0	0	0	0	0	500	500	0	0
7109120091	24121100	0	0	0	0	0	-9000	0	-9000	0	0	0	0	0	9000	9000	0	0
7109120091	44252110	1178	1178	0	1178	0	-2078	0	0	-2078	2078	0	0	2078	0	0	0	0
7109120091	44252120	0	0	0	0	0	-900	0	0	-900	900	0	0	900	0	0	0	0
7109120091	44252140	0	0	0	0	0	-1800	0	0	-1800	1800	1800	0	0	0	0	0	0
7109120091	44252500	0	0	0	0	0	-1380	0	0	-1380	1380	0	0	1380	0	0	0	0
7109120091	44292200	5872	472	600	-728	600	1800	600	600	600	1800	600	600	600	1800	600	600	600
7109120091	44299990	-7200	-1800	-600	-600	-600	-1800	-600	-600	-600	-1800	-600	-600	-600	-1800	-600	-600	-600
7109120091	44821140	150	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0

Xalq deputatlari Bo‘ston tumani
Kengashining
2026-yil 12-avgustdagi
VII-24-83-1-19-K/26 -son qaroriga
2-ilova

Xalq deputatlari Bo‘ston tumani Kengashining 2025-yil 29-dekabrdagi “2026-yil uchun Bo‘ston tumani mahalliy budjetini tasdiqlash to‘g‘risida”gi VII-16-171-1-19-K/25-sonli qarori ijrosi jarayonida O‘zbekiston Respublikasi Prezidentining 2025-yil 26-dekabrdagi “Mahalliy budjetlar va budjet tashkilotlarining moliyaviy barqarorligini oshirish, budjet intizomini kuchaytirishga doir qo‘shimcha chora-tadbirlar to‘g‘risida”gi PQ-387-sonli hamda 2025-yil 26-dekabr kungi "O‘zbekiston Respublikasining “2026-yil uchun O‘zbekiston Respublikasining davlat budjeti to‘g‘risida”gi qonuni ijrosini ta’minlash chora-tadbirlari to‘g‘risida”gi qarorlari, O‘zbekiston Respublikasining “2026-yil uchun O‘zbekiston Respublikasining davlat budjeti to‘g‘risida”gi qonuni, Obodonlashtirish boshqarmasi ishchi xodimlarini 2026-yil 1-yanvardan ish haqi ustamasi va uzoq muddat ishlaganligi uchun to‘lovlar stavkasini oshganligi, sport maktabi trenerlari va ishchi xodimlarini har oylik ustamalarining ortib borishi, issiqlik energiyasini yetkazib berish bo‘yicha DXSH to‘lovlari uchun yuqori budjettan ajratilgan mablag‘lar, kasallik varaqalari, kommunal to‘lovlar, harajatlarni maqbullashtirish, ish haqi oshishi va boshqa harajatlar bo‘yicha 2026-yil davomida kiritilgan o‘zgarishlar hisobi

ming so‘mda

№	Tashkilot nomi	Tasdiqlangan reja	Shundan	Aniqlangan reja
			Kiritilgan o‘zgarishlar	
1	Axborot kutubxona markazi	1 015 147	0	1 015 147
2	Bolalar va o‘smirlar sport maktabi	7 458 889	104 645	7 563 534
3	Veterinariya va chorvachilikni rivojlantirish bo‘limi	1 367 235	0	1 367 235
4	Yoshlar ishlari agentligi	3 079 348	0	3 079 348
5	Zaxira jamg‘armasi	1 163 826	0	1 163 826
6	Iqtisodiyot va moliya bo‘limi	2 371 678	45 313	2 416 991
7	Kambag‘allikni qisqartirish va bandlik bo‘limi	1 590 825	0	1 590 825
8	Madaniyat markazi	923 513	148 300	1 071 813
9	Maktabgacha va maktab ta’limi bo‘limi (nodavlat MTTlarga subsidiya hisobi bilan)	35 460 570	6 627 037	42 087 607
10	Mahalla uyushmasi	991 000	0	991 000
11	Musiqa maktabi	2 877 774	0	2 877 774
12	Obodonlashtirish boshqarmasi	16 466 544	899 241	17 365 785
13	Suv yetkazib berish xizmati DM	1 785 010	340 000	2 125 010
14	Tuman hokimligi	9 167 978	690 718	9 858 696
15	Fermer xo‘jaliklari hisobxonasi	393 770	0	393 770
16	Fuqarolar tashabbusi jamg‘armasi	11 857 571	0	11 857 571
	Jami	**97 970 678**	**8 855 254**	**106 825 932**