SURXONDARYO VILOYATI SHO‘RCHI TUMANI HOKIMINING

QARORI

2025-yil 23-dekabr | 277-8-120-Q/25 | Sho‘rchi tuman hokimligi

Sho‘rchi tumanining 2025-yilgi mahalliy budjet parametrlariga o‘zgartirish kiritish to‘g‘risida

Tuman mahalliy budjeti mablag‘larini maqsadli sarflanishini tashkil etish, xarajatlarni sohalar bo‘yicha to‘g‘ri taqsimlash orqali mablag‘larning iqtisod qilinishiga erishish, kreditor qarzdorliklarga yo‘l qo‘ymaslik maqsadida O‘zbekiston Respublikasi Budjet kodeksining 28 va 148-moddalariga asosan

QAROR QILADI:

1. Tuman Iqtisodiyot va moliya bo‘limining 2025-yil 24-noyabrdagi “Tuman mahalliy budjetining xarajatlari yoyilmasiga o‘zgartirish kiritish to‘g‘risida”gi 01-01-38/56-sonli xati inobatga olinsin.

2. Tuman mahalliy budjetdan mablag‘ oluvchi budjet tashkilotlarining 2025- yil xarajatlari yoyilmasiga ilovaga muvofiq o‘zgartirishlar kiritilsin.

3. Kiritilgan o‘zgartirishlar tuman mahalliy budjetidan mablag‘ oluvchi budjet muassasalarining 2025-yil tasdiqlangan xarajatlar yoyilmasiga nisbatan 6,6 foiz miqdorida ekanligi e’tirof etilsin.

4. Tuman Iqtisodiyot va moliya bo‘limi **(A.Soatov)** ga tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlarining 2025 yil III chorak xarajatlar yoyilmasiga ilovaga muvofiq o‘zgartirish kiritish vazifasi yuklatilsin.

5. Ushbu qarorning bajarilishini nazorat qilish tuman hokimining birinchi o‘rinbosari M.Chorshanbiyev zimmasiga yuklatilsin.

Tuman hokimi **A.Ishmurzoyev**

Sho‘rchi tumani hokimining
2025-yil 23-dekabrdagi
277-8-120-Q/25-son qaroriga
1-ilova

Tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlari va budjetdan mablag‘ oluvchilarning 2025-yil 3-chorak xarajatlar yoyilmasiga kiritilgan o‘zgartirishlar

№	Budjet mablag‘lari taqsimlovchisi	Bob	Kichik bo‘lim	Bob	O‘zgarishlar miqdori		Shu jumladan chorak bo‘yicha															
							Birinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Ikkinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Uchinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			To‘rtinchi chorak uchun jami	Shu jumladan oylar bo‘yicha		
					Oshgan	Qisqartirilgan		Yanvar	Fevral	Mart		Aprel	May	Iyun		Iyul	Avgust	Sentabr		Oktabr	Noyabr	Dekabr
1	Xarajatlar jami	7000	0	0	8767988,2	8767988,2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	Hokimiyat	7011	204	18	49100	31102	47000	0	-17000	64000	102972	41350	28711	32911	287028	23228	-78100	34190 0	-419002	-250000	-135500	-33502
3	Xalq qabulxonasi xarajatlari	7011	205	18	1008	546	3900	0	0	3900	-1712	-508	-852	-352	5314	-488	0	5802	-7040	-6231	-440	-369
4	Hokimiyat	7011	209	18	0	21500	0	0	0	0	-53600	-2800	-2400	-48400	-24000	-10400	-46900	-60500	56100	-39300	97700	-2300
5	Iqtisodiyot va moliya bo'limi	7011	312	222	122300	8400	86150	0	37000	49150	147150	62000	52150	33000	159800	109500	14800	35500	-27920	-143	-136	0

																			0	000	200	
6	Hokimiyat	7011	503	18	697816	1575845	-490029	19000	-70029	-439000	-512000	-111250	-301750	-99000	78000	2000	24000	52000	46000	26000	8000	12000
7	Madaniyat bo‘limi	7011	503	56	214529	0	164529	0	66529	98000	0	0	0	0	50000	0	50000	0	0	0	0	0
8	Obodonlashtirish boshqarmasi	7011	503	84	663500	0	583000	83000	300000	200000	80500	40000	40500	0	0	0	0	0	0	0	0	0
9	Xalq deputatlari kengashi	7011	903	340	0	570	7790	0	0	7790	-5108	-390	-3944	-774	-2612	-911	-854	-847	-640	-340	-150	-150
10	Hokimiyat	7011	999	18	42840	0	0	0	0	0	6200	1400	2400	2400	7000	2400	2300	2300	29640	2931	2740	23969
11	Xalq deputatlari kengashi	7011	999	340	970	0	0	0	0	0	70	0	0	70	450	150	150	150	450	150	150	150
12	Hokimiyat	7019	909	18	0	0	0	0	0	0	0	0	0	0	0	-272300	-88700	361000	0	0	0	0
13	Qishloq xo‘jaligi	7042	116	82	0	0	3000	0	0	3000	9900	1000	2400	6500	-12900	-1860	3600	-14640	0	0	0	0
14	Qishloq xo‘jaligi	7042	133	250	0	39801	-1500	0	-18000	16500	-268600	-1700	-9000	-27590	-40500	25900	-35100	-31300	270799	129813	147736	-6750
15	Qishloq xo‘jaligi	7042	136	250	11100	27083	0	0	0	0	20242	9695	-9264	19811	-3178	2611	2311	-8100	-33047	-2229	-10200	-20618
16	Qishloq xo‘jaligi	7042	980	170	125276	417628	0	0	0	0	0	0	0	0	-292352	0	-292352	0	0	0	0	0
17	Obodonlashtirish boshqarmasi	7042	990	84	4500	6000	0	0	0	0	4500	4500	0	0	0	0	0	0	-6000	0	0	-6000
18	Obodonlashtirish boshqarmasi	7042	999	84	11100	0	0	0	0	0	0	0	0	0	0	0	0	0	11100	0	0	11100
19	Qishloq xo‘jaligi	7042	999	250	59784	0	0	0	0	0	1736	261	875	600	2000	600	800	600	56048	17416	11264	27368

20	Obodonlashtirish boshqarmasi	7045	208	84	1990000	2000000	0	0	0	0	0	0	0	0	1600	0	0	1600	-11600	-6600	-5000	0
21	Yoshlar agentligi tuman bo'limi	7049	996	225	51481	49392	-320	0	0	-320	82900	-30100	-2500	115500	139000	62300	147000	-70300	-219491	-217549	-795	-1147
22	Obodonlashtirish boshqarmasi	7049	999	225	8311	0	320	0	0	320	2500	0	2500	0	1500	0	1500	0	3991	2049	795	1147
23	Shurchi tuman Mening bogim 2025-yil	7056	200	206	250000	250000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Obodonlashtirish boshqarmasi	7064	200	84	0	15100	0	0	0	0	-7500	-4000	0	-3500	-7600	-5000	0	-2600	0	0	0	0
25	Obodonlashtirish boshqarmasi	7065	200	84	396345,5	437445,5	0	-24000	-96000	120000	-133700	-54100	-51600	-28000	-109102	-47900	-96000	-61002	201702	103600	91400	6702
26	Obodonlashtirish boshqarmasi	7065	400	84	10500	25500	-33950	0	-38000	4050	-70474	-3050	-40924	-26500	-74400	-1100	-60000	-15500	163824	49650	113000	1174
27	Axborot kutubxona markazi	7082	102	134	23002,1	98297,1	8320	0	-15000	-6680	-15000	0	0	-15000	-33000	-2800	-8800	-39000	-35615	-25742	-3300	-6573
28	Madaniyat bo‘limi	7082	310	56	18500	216428	-8320	0	0	-8320	0	6000	0	-6000	-91500	-5500	-3000	-100000	-98108	-38492	-38328	-98272
29	Madaniyat bo‘limi	7082	999	56	208108	0	0	0	0	0	0	0	0	0	0	0	0	0	208108	71508	38328	98272
30	Axborot kutubxona markazi	7082	999	134	78815	0	0	0	0	0	0	0	0	0	21600	0	0	21600	57215	57042	100	73
31	Sport maktab	7083	610	135	41768	30768	11000	0	0	11000	0	0	0	0	0	0	0	0	0	0	0	0
32	Sport maktab	7083	610	205	73163	635584,7	0	0	-257000	-257000	963344,7	-292065,3	-9900	398300	138200	78700	493200	-433700	-796956,4	-246600	-150433	-399923,4
33	Sport maktab	7083	999	205	586021,7	0	0	0	0	0	8465,3	2065,3	3200	3200	9600	3200	3200	3200	567956,4	6600	161433	399923,4

34	Kambag‘allikni qisqartirish va bandlik bo‘limi	7085	400	26	38600	58552	0	0	0	0	98948	63000	39700	-3752	13000	31200	-16500	-1700	-131900	-20100	-122000	-30000
35	Kambag‘allikni qisqartirish va bandlik bo‘limi	7085	999	26	752	0	0	0	0	0	752	0	0	752	0	0	0	0	0	0	0	0
36	Madaniyat bo‘limi	7089	200	56	24312	1554	0	0	0	0	0	0	0	0	24400	0	0	24400	-1642	-631	-466	-545
37	Madaniyat bo‘limi	7089	400	56	0	0	0	0	0	0	24000	9500	11000	3500	20502	31710	14502	-25710	-44502	-16802	-27700	0
38	Madaniyat bo‘limi	7089	999	56	1942	0	0	0	0	0	0	0	0	0	300	0	0	300	1642	631	466	545
39	Maktabgacha va maktab ta‘limi bo‘limi	7091	100	72	18051	1339301	-159164	-48000	-345000	-233836	-843702	-86534	-430134	-327034	-360329	-46077	-351902	-37650	41945	-230270	-103939	-292264
40	Maktabgacha va maktab ta‘limi bo‘limi	7091	999	72	530000	0	0	0	0	0	0	0	0	0	0	0	0	0	530000	50000	200000	280000
41	Maktabgacha va maktab ta‘limi bo‘limi	7092	100	72	1859552	663450	-155336	-55000	-335000	-133836	-909176	-233584	-297458	-378134	-533236	-127334	-262352	-143550	-90974	-121900	-92900	123826
42	Maktabgacha va maktab ta‘limi bo‘limi	7092	999	72	150000	0	0	0	0	0	0	0	0	0	0	0	0	0	150000	75000	75000	0
43	Maktabgacha va maktab ta‘limi bo‘limi	7096	100	72	0	59388	-42600	0	-77000	-34400	-130500	-29050	-107500	-6050	-25307	-46450	-49193	-28050	-172595	-25693	-181600	-16688
44	Maktabgacha va maktab ta‘limi bo‘limi	7096	300	72	155390	551812	-17790	0	-7000	-10790	-266696	-3902	-262944	-7654	-104453	-122596	-143796	-125653	-540875	-88528	-272539	-179808
45	Maktabgacha va maktab ta‘limi bo‘limi	7096	600	56	13190	50305	-48000	0	-41000	-7000	-216140	-237258	-9059	-12059	-382840	-180140	-124200	-78500	-177585	-149000	-30000	-1415

46	**Maktabgacha va maktab ta‘limi bo‘limi**	**7096**	**999**	**56**	**1415**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1415**	**0**	**0**	**1415**
47	**Maktabgacha va maktab ta‘limi bo‘limi**	**7096**	**999**	**72**	**129010**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8943**	**0**	**693**	**8250**	**120067**	**6907**	**4500**	**108660**
48	**Kambag‘allikni qisqartirish va bandlik bo‘limi**	**7109**	**120**	**91**	**4831,8**	**144585,8**	**0**	**0**	**0**	**0**	**-281478**	**-132956**	**1989**	**-150511**	**34178**	**39489**	**-19011**	**13700**	**107546**	**98109**	**82820**	**-73383**
49	**Hokimiyat**	**7109**	**300**	**18**	**0**	**0**	**25000**	**25000**	**0**	**0**	**-25000**	**-25000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
50	**Hokimiyat**	**7109**	**401**	**18**	**0**	**12050**	**17000**	**0**	**0**	**17000**	**7692**	**7692**	**0**	**0**	**-36742**	**800**	**-23542**	**-14000**	**0**	**0**	**0**	**0**
51	**Hokimiyat**	**7109**	**401**	**81**	**12050**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12050**	**0**	**12050**	**0**	**0**	**0**	**0**	**0**
52	**Kambag‘allikni qisqartirish va bandlik bo‘limi**	**7109**	**999**	**91**	**89054**	**0**	**0**	**0**	**0**	**0**	**500**	**0**	**0**	**500**	**2500**	**500**	**500**	**1500**	**86054**	**4491**	**8180**	**73383**