XALQ DEPUTATLARI YAKKABOG’ TUMANI KENGASHINING

Q A R O R I

2025-yil 28-oktabr VII-15-123-4-68-K/25 Yakkabog’ tumani

Yakkabog‘ tuman mahalliy budjetining 2025-yil moliya yili mobaynidagi xarajatlar qismiga o‘zgartirishlar kiritish to‘g‘risida

O‘zbekiston Respublikasi Budjet Kodeksining 27-moddasiga muvofiq, tuman hokimligi Iqtisodiyot va moliya bo‘limining O‘zbekiston Respublikasi Iqtisodiyot va moliya vazirligining 2025-yil 10-yanvardagi “O‘zbekiston Respublikasining “2025-yil uchun O‘zbekiston Respublikasining Davlat budjeti to‘g‘risida”gi Qonuni ijrosini ta’minlash yuzasidan 2025-yilda budjet intizomiga rioya qilish choralari to‘g‘risida”gi 23-4-sonli buyrug‘i ijrosini ta’minlash ya’ni samarasiz va past samarali xarajatlarni maqbullashtirish shuningdek, qarzdorliklarni oldini olish va budjet tashkilotlarining murojaatlariga asosan tuman mahalliy budjetining 2025-yil moliya yili mobaynidagi xarajatlar qismiga o‘zgartirishlar kiritish to‘g‘risidagi aloqa xatini inobatga olib, tuman mahalliy budjetining 2025-yil moliya yili uchun rejalashtirilgan mablag‘laridan samarali va maqsadli foydalanish maqsadida, O‘zbekiston Respublikasi “Mahalliy Davlat hokimiyati to‘g‘risida”gi Qonunning 24-moddasiga asosan Xalq deputatlari tuman Kengashi

Q A R O R Q I L A D I :

1. Tuman hokimligi Iqtisodiyot va moliya bo‘limining O‘zbekiston Respublikasi Iqtisodiyot va moliya vazirligining 2025-yil 10-yanvardagi

“O‘zbekiston Respublikasining “2025-yil uchun O‘zbekiston Respublikasining Davlat budjeti to‘g‘risida”gi Qonuni ijrosini ta’minlash yuzasidan 2025-yilda budjet intizomiga rioya qilish choralari to‘g‘risida”gi 23-4-sonli buyrug‘i ijrosini ta’minlash ya’ni samarasiz va past samarali xarajatlarni maqbullashtirish shuningdek, qarzdorliklarni oldini olish va budjet tashkilotlarining murojaatlariga asosan tuman mahalliy budjetining 2025-yil moliya yili mobaynidagi xarajatlar qismiga o‘zgartirishlar kiritish to‘g‘risidagi aloqa xati va takliflari ma’lumot uchun qabul qilinsin.

2. Tuman mahalliy budjetining 2025-yil moliya yili mobaynidagi xarajatlar qismiga o‘zgartirishlar kiritish 1-ilovaga muvofiq ma’qullansin.

3. Tuman hokimligi Iqtisodiyot va moliya bo‘limi boshlig‘i birinchi o‘rinbosari (Sh.Eshmatov)ga;

O‘zbekiston Respublikasining “2025 yil uchun O‘zbekiston Respublikasining Davlat budjeti to‘g‘risida”gi Qonuni va O‘zbekiston Respublikasi Budjet Kodeksi talablariga asosan tuman mahalliy budjetining 2025-yil moliya yili mobaynidagi xarajatlar qismiga belgilangan tartibda mazkur qarorning 1-ilovasiga muvofiq ko‘zda tutilgan o‘zgartirishlarni kiritish vazifasi yuklatilsin.

4. Mazkur qaror bajarilishini nazorat qilish xalq deputatlari Yakkabog‘ tuman Kengashining mahalliy budjet, tadbirkorlikni rivojlantirish va iqtisodiy islohotlar masalalari bo‘yicha doimiy komissiyasi raisi A.Jo‘rayev hamda tuman hokimining moliya-iqtisodiyot va kambag‘allikni qisqartirish masalalari bo‘yicha birinchi o‘rinbosari-Iqtisodiyot va moliya bo‘limi boshlig‘i A.Latipovlar zimmasiga yuklatilsin.

5. Mazkur qaror e’lon qilingan kundan e’tiboran kuchga kiradi.

Kengash raisi G‘IYOSOV ABDINABI KAMOLOVICH

Xalq deputatlari Yakkabog’ tumani Kengashining
2025-yil 28-oktabrdagi
VII-15-123-4-68-K/25 -son qaroriga
1-ilova

Yakkabog’ tuman mahalliy budjetining 2025-yil moliya yili mobaynidagi xarajatlar qismiga o'zgartirishlar kiritish to‘g‘risida

ming so'mda

№	Tashkilot nomi	Bo‘lim	Kichik bo‘lim	Bob	Xarajatlar moddasi	Jami oshirilgan so‘mma	Jami kamaygan so‘mma	*Shundan, choraklar va oylar kesimida*															
								1-chorak jami	Yanvar	Fevral	Mart	**2-chorak jami**	Aprel	May	Iyun	**3-chorak jami**	Iyul	Avgust	Sentabr	**4-chorak jami**	Oktabr	Noyabr	Dekabr
1	Yakkabog‘ tuman Fermer xo‘jaliklari buxgalteriyasi	7042	116	82	4111100	0,0	-33000,0	0,0				0,0				-33000,0			-33000,0	0,0			
		7042	116	82	4121100	0,0	-2000,0	0,0				0,0				-2000,0			-2000,0	0,0			
jami					**x**	**0,0**	**-35000,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**-35000,0**	**0,0**	**0,0**	**-35000,0**	**0,0**	**0,0**	**0,0**	**0,0**
2	Tuman Yoshlar ishlari agentligi	7049	996	225	4111100	0,0	-35000,0	0,0				0,0				0,0				-35000,0	-35000,0		
		7049	996	225	4121100	0,0	-8662,0	0,0				0,0				0,0				-8662,0	-8662,0		
		7049	996	225	4292100	0,0	-5900,0	0,0				0,0				0,0				-5900,0	-5900,0		
		7049	996	225	4292200	0,0	-6930,0	0,0				0,0				0,0				-6930,0	-6930,0		
jami					**x**	**0,0**	**-56492,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**-56492,0**	**-56492,0**	**0,0**	**0,0**
3	Tuman Madaniyat bo‘limi	7082	310	56	4299990	12830,0	0,0	0,0				0,0				0,0				12830,0	12830,0		
jami					**x**	**12830,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**12830,0**	**12830,0**	**0,0**	**0,0**
4	Tuman 1-sonli sport maktabi	7083	610	205	4111100	0,0	-40000,0	0,0				0,0				-40000,0			-40000,0	0,0			
		7083	610	205	4111230	0,0	-4091,0	0,0				0,0				-4091,0			-4091,0	0,0			
		7083	610	205	4121100	0,0	-19507,0	0,0				0,0				-19507,0			-19507,0	0,0			
jami					**x**	**0,0**	**-63598,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**-63598,0**	**0,0**	**0,0**	**-63598,0**	**0,0**	**0,0**	**0,0**	**0,0**

5	Tuman 2-sonli sport maktabi	7083	610	205	4211000	100000,0	0,0	0,0				0,0				0,0				100000,0	100000,0		
jami					**x**	**100000,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**100000,0**	**100000,0**	**0,0**	**0,0**
6	Tuman hokimligi Obodonlashtirish boshqarmasi	7065	200	84	4234920	0,0	-314,0	0,0				0,0				-314,0			-314,0	0,0			
		7065	200	84	4354100	0,0	-514,0	0,0				0,0				-514,0			-514,0	0,0			
jami					**x**	**0,0**	**-828,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**-828,0**	**0,0**	**0,0**	**-828,0**	**0,0**	**0,0**	**0,0**	**0,0**
7	Tuman Maktabgacha va maktab ta'limi bo'limi (DMT)	7091	100	72	4252110	0,0	-31000,0	0,0				0,0				0,0				-31000,0	-31000,0		
		7091	100	72	4252120	0,0	-2589,0	0,0				0,0				0,0				-2589,0	-2589,0		
		7091	100	72	4292200	0,0	-1227,0	0,0				0,0				0,0				-1227,0	-1227,0		
		7091	100	72	4354910	0,0	-11425,0	0,0				0,0				-11425,0			-11425,0	0,0			
		7091	100	72	4354930	0,0	-12000,0	0,0				0,0				0,0				-12000,0	-12000,0		
		7091	100	72	4354990	0,0	-35000,0	0,0				0,0				0,0				-35000,0	-35000,0		
jami					**x**	**0,0**	**-93241,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**-11425,0**	**0,0**	**0,0**	**-11425,0**	**-81816,0**	**-81816,0**	**0,0**	**0,0**
8	Tuman Maktabgacha va maktab ta'limi bo'limi (Maktablar)	7092	100	72	4252110	0,0	-32109,0	0,0				0,0				0,0				-32109,0	-32109,0		
		7092	100	72	4292200	0,0	-5451,0	0,0				0,0				0,0				-5451,0	-5451,0		
		7092	100	72	4299990	0,0	-27624,0	0,0				0,0				0,0				-27624,0	-27624,0		
		7092	100	72	4354910	0,0	-17360,0	0,0				0,0				0,0				-17360,0	-17360,0		
		7092	100	72	4354920	0,0	-19059,0	0,0				0,0				0,0				-19059,0	-19059,0		
		7092	100	72	4354990	0,0	-35003,0	0,0				0,0				0,0				-35003,0	-35003,0		
jami					**x**	**0,0**	**-136606,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**-136606,0**	**-136606,0**	**0,0**	**0,0**
9	Tuman Maktabgacha va maktab ta'limi bo'limi	7096	300	72	4252110	0,0	-1962,0	0,0				0,0				-1962,0			-1962,0	0,0			
		7096	300	72	4252120	0,0	-505,0	0,0				0,0				-505,0			-505,0	0,0			
		7096	300	72	4292100	0,0	-2800,0	0,0				0,0				-2800,0			-2800,0	0,0			
		7096	300	72	4299990	0,0	-2383,0	0,0				0,0				-2383,0			-2383,0	0,0			
		7096	300	72	4354990	0,0	-195,0	0,0				0,0				-195,0			-195,0	0,0			
jami					**x**	**0,0**	**-7845,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**-7845,0**	**0,0**	**0,0**	**-7845,0**	**0,0**	**0,0**	**0,0**	**0,0**
10	18-sonli musiqa	7096	600	56	4111100	0,0	-186000,0	0,0				0,0				0,0				-	-		

	maktabi																			186000,0	186000,0		
		7096	600	56	4111230	0,0	-27900,0	0,0				0,0				0,0				-27900,0	-27900,0		
		7096	600	56	4121100	0,0	-77954,0	0,0				0,0				0,0				-77954,0	-77954,0		
jami					**x**	**0,0**	**-291854,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**-291854,0**	**-291854,0**	**0,0**	**0,0**
11	Tuman Iqisodiyot va moliya bo‘limi (Iqtisod qilingan mablag‘lar)	7042	999	82	4111100	33000,0	0,0	0,0				0,0				33000,0			33000,0	0,0			
		7042	999	82	4121100	2000,0	0,0	0,0				0,0				2000,0			2000,0	0,0			
		7049	999	225	4111100	35000,0	0,0	0,0				0,0				0,0				35000,0	35000,0		
		7049	999	225	4121100	8662,0	0,0	0,0				0,0				0,0				8662,0	8662,0		
		7083	999	205	4111100	44091,0	0,0	0,0				0,0				44091,0			44091,0	0,0			
		7083	999	205	4121100	19507,0	0,0	0,0				0,0				19507,0			19507,0	0,0			
		7065	999	84	4821180	828,0	0,0	0,0				0,0				828,0			828,0	0,0			
		7091	999	72	4821180	58425,0	0,0	0,0				0,0				11425,0			11425,0	47000,0	47000,0		
		7092	999	72	4821180	71422,0	0,0	0,0				0,0				0,0				71422,0	71422,0		
		7096	999	72	4821180	7845,0	0,0	0,0				0,0				7845,0			7845,0	0,0			
		7096	999	56	4111100	186000,0	0,0	0,0				0,0				0,0				186000,0	186000,0		
		7096	999	56	4111230	27900,0	0,0	0,0				0,0				0,0				27900,0	27900,0		
		7096	999	56	4121100	77954,0	0,0	0,0				0,0				0,0				77954,0	77954,0		
jami					**x**	**572634,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**118696,0**	**0,0**	**0,0**	**118696,0**	**453938,0**	**453938,0**	**0,0**	**0,0**
Umumiy jami					**x**	**685464,0**	**-685464,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**	**0,0**