XALQ DEPUTATLARI MIRISHKOR TUMANI KENGASHINING

Q A R O R I

2025-yil 20-avgust VII-9-105-4-63-K/25 Mirishkor tumani

O‘zbekiston Respublikasi “Byudjet Kodeksi”ning 148-moddasiga asosan 2025-yil uchun tuman mahalliy byudjetining xarajatlar yoyilmasiga o‘zgartirish kiritish to‘g‘risida

O‘zbekiston Respublikasi Budjet kodeksining 144- va 148-moddalariga asosan, O‘zbekiston Respublikasi Prezidentining 2025-yil 25-dekabrdagi PQ-455-sonli qarori, Vazirlar Mahkamasida o‘tkazilgan muhokama yig‘ilishining 6-bayoni hamda Iqtisodiyot va moliya vazirligining 2024-yil 10-yanvar kunidagi 23-4-sonli buyrug‘i ijrosini ta’minlash maqsadida byudjet tashkilotlarida ishlovchi ishchi xodimlarning ish haqi va boshqa to‘lovlarni o‘z vaqtida uzluksiz moliyalashtirish maqsadida byudjet tashkilotlarning 2025-yil xarajatlar smetasiga quyidagi o‘zgartirishlar kiritish maqsadida hamda "Mahalliy davlat hokimiyati to‘g‘risida"gi O‘zbekiston Respublikasi Qonunining 6- va 24-moddalariga asosan, Xalq deputatlari Mirishkor tuman Kengashi

Q A R O R Q I L A D I:

1. Mirishkor tumani byudjet tashkilotlarida ishlovchi xodimlarning 2025-yil davomida ish haqi va unga tenglashtirilgan boshqa to‘lovlarni muddatida uzluksiz moliyalashtirilishini ta’minlash maqsadida O‘zbekiston Respublikasi Prezidentining 2025-yil 25-dekabrdagi PQ-455-sonli qarori, Vazirlar Mahkamasida o‘tkazilgan muhokama yig‘ilishining 6-bayoni hamda O‘zbekiston Respublikasi Iqtisodiyot va moliya vazirligining 2025-yil 10-yanvar kunidagi 23-4-sonli buyrug‘i ijrosini ta’minlash maqsadida byudjet tashkilotlarining 2025-yil uchun tasdiqlangan xarajatlari yoyilmasiga o‘zgartirish kiritish ilovaga asosan tasdiqlansin hamda Qashqadaryo viloyati Iqtisodiyot va Moliya bosh boshqarmasining ruxsati bilan amalga oshirish hamda tuman mahalliy byudjet xarajatlaridan 2025-yilning o‘tgan davrida **2824.1** mln.so‘m maqbullashtirilganligi va ushbu maqbullashtirilgan **2824.1** mln so‘m mablag‘ni tuman mahalliy byudjetdan mablag‘ oluvchi tashkilotlarning 1-2-4-darajali to‘lovlardan yetishmayotgan qismini qoplash maqsadida yo‘naltirish uchun ruxsat berilsin.

2.Ajratilgan va iqtisod qilingan mablag‘larni byudjet tashkilotlarning aloqa xatiga asosan ajratilsin. Ajratilgan mablag‘lardan samarali va maqsadli foydalanish qarorning ilovasida ko‘rsatilgan tashkilotlar rahbarlari va bosh hisobchilari zimmasiga yuklatilsin.

3. Iqtisodiyot va moliya bo‘limi (A.Shukurov)ga;

Byudjet tashkilotlari xarajatlar yoyilmasiga kiritilgan o‘zgarishlarni tegishli tartibda Iqtisodiyot va moliya bo‘limidan ro‘yxatdan o‘tkazish vazifasi topshirilsin.

4. Mazkur qarorning ijrosini nazorat qilish Xalq deputatlari Mirishkor tuman Kengashining mahalliy byudjet, tadbirkorlikni rivojlantirish va iqtisodiy islohotlar masalalari bo‘yicha doimiy komissiyasi (A.Sariqov) zimmasiga yuklatilsin.

5. Mazkur qaror qabul qilingan kundan boshlab kuchga kiradi.

Kengash raisi

G‘ULOMOV
FAYZULLO
QURBONOVICH

Xalq deputatlari Mirishkor tumani
Kengashining
2025-yil 20-avgustdagi
VII-9-105-4-63-K/25 -son qaroriga
1-ilova

Mirishkor tumani mahalliy byudjet tashkilotlarining 2025-yil xarajatlar smetasiga kiritilayotgan o‘zgarishlar ro‘yxati

№	Bo'lim	Kichik bo'lim	Bob	Ko‘paygani (+)		Kamaygan (-)	
				Xarajat moddasi	Summa (ming so‘mda)	Xarajat moddasi	Summa (ming so‘mda)
1	7011	204	018			4299990	-21000
2	7109	120	91			4111100	-24000
3	7109	120	91			4121100	-10000
4	7011	312	222			4111100	-130000
5	7011	312	222			4121100	-32500
6	7042	116	082			4111100	-48000
7	7042	116	082			4121100	-12000
8	7049	996	225			4111100	-25000
9	7049	996	225			4121100	-6200
10	7096	100	072			4111100	-13200
11	7096	100	072			4121100	-3300
12	7109	120	091			4111100	-15000
13	7109	120	091			4121100	-3700
14	7109	120	091			4354990	-8050
15	7011	204	018			4111100	-29420
16	7011	204	018			4121100	-7355
17	7042	980	170			4821190	-12762
18	7082	102	134			4354910	-9500
19	7082	102	134			4355300	-8202
20	7092	100	072			4354910	-41
21	7092	100	072			4354920	-240
22	7096	600	056			4111100	-2402
23	7096	600	056			4121100	-2700
24	7109	120	091			4234920	-5000
25	7109	120	091			4354920	-8050
26	7109	120	091			4354990	-5950
27	7011	209	018			4111100	-5000
28	7042	116	082			4121100	-5000
29	7042	133	250			4111100	-25000
30	7042	133	250			4121100	-14000
31	7042	136	250			4111230	-2000
32	7042	136	250			4121100	-900
33	7042	990	084			4111230	-2300
34	7045	208	084			4111100	-10000
35	7045	208	084			4111230	-3700
36	7045	208	084			4121100	-4000

37	7049	996	225			4111100	-6000
38	7049	996	225			4111230	-13000
39	7049	996	225			4121100	-1000
40	7062	902	084			4111230	-2000
41	7064	200	084			4111230	-1500
42	7065	200	084			4111230	-50000
43	7065	200	084			4121100	-15000
44	7065	400	084			4111230	-30000
45	7065	400	084			4121100	-10000
46	7082	102	134			4111100	-10000
47	7082	102	134			4111230	-1500
48	7082	102	134			4121100	-3000
49	7082	310	056			4111230	-15000
50	7082	310	056			4121100	-12000
51	7083	610	205			4111230	-10000
52	7083	610	205			4121100	-20000
53	7085	400	026			4111230	-12000
54	7096	100	072			4111230	-72000
55	7096	100	072			4121100	-20000
56	7109	120	091			4111100	-30000
57	7109	120	091			4111230	-20000
58	7011	903	340			4252110	-1005
59	7042	133	250			4252110	-522
60	7042	133	250			4252120	-185
61	7042	136	250			4252200	-785
62	7082	102	134			4252110	-1601
63	7083	610	205			4252120	-825
64	7085	400	026			4299990	-293
65	7011	204	018			4211000	-6000
66	7011	204	018			4234100	-3000
67	7011	204	018			4252110	-20000
68	7011	204	018			4252500	-20000
69	7011	204	018			4299990	-33000
70	7011	209	018			4252110	-20000
71	7049	996	225			4252110	-9000
72	7085	400	026			4252110	-3000
73	7085	400	026			4292200	-1000
74	7083	610	205			4111100	-72478
75	7083	610	205			4111230	-9486
76	7083	610	205			4121100	-20493
77	7096	600	056			4111100	-154128
78	7096	600	056			4121100	-36432
79	7011	204	018			4252110	-1500
80	7011	204	018			4252120	-4351
81	7011	204	018			4292200	-5000
82	7011	209	018			4299990	-9900
83	7042	136	250			4252110	-2700
84	7042	136	250			4299990	-3850
85	7049	996	225			4252110	-1000
86	7049	996	225			4252120	-2000

87	7049	996	225			4299990	-4431
88	7083	610	205			4821190	-13546
89	7085	400	026			4252110	-3000
90	7085	400	026			4292200	-1000
91	7011	204	018			4211000	-15000
92	7011	204	018			4234100	-18000
93	7011	204	018			4252110	-54500
94	7011	204	018			4252120	-4000
95	7011	204	018			4252500	-40000
96	7011	209	018			4211000	-15000
97	7011	209	018			4252110	-50000
98	7011	209	018			4252120	-10000
99	7011	209	018			4299990	-14400
100	7049	996	225			4211000	-4200
101	7049	996	225			4252110	-38000
102	7049	996	225			4252120	-7000
103	7049	996	225			4299990	-27800
104	7085	400	026			4252110	-15000
105	7085	400	026			4292200	-5000
106	7085	400	026			4299990	-12100
107	7092	100	072			4731000	-7000
108	7096	300	072			4299990	-7000
109	7109	120	091			4299990	-18200
110	7082	310	056			4111100	-34858
111	7082	310	056			4121100	-8714
112	7096	300	072			4111100	-87569
113	7096	300	072			4121100	-21892
114	7011	312	222			4111100	-2293
115	7042	136	250			4252200	-169
116	7083	610	205			4121100	-5295
117	7096	300	072			4111100	-39080
118	7096	600	056			4111100	-2155
119	7096	600	056			4121100	-3141
120	7109	120	091			4111100	-3850
121	7049	996	225			4211000	-3800
122	7085	400	026			4299990	-3800
123	7045	208	084			4252110	-300000
124	7082	102	134			4252110	-3000
125	7082	102	134			4252120	-500
126	7082	102	134			4299990	-5700
127	7109	120	091			4252110	-800
128	7042	980	170			4821190	-362000
129	7091	100	072			4211000	-4000
130	7091	100	072			4225000	-800
131	7091	100	072			4252110	-6000
132	7091	100	072			4252300	-262000
133	7091	100	072			4252410	-560
134	7091	100	072			4252700	-15000
135	7065	200	084			4354100	133000
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1	7011	204	018	4292200	21000		
2	7089	200	056	4111100	27000		
3	7089	200	056	4121100	7000		
4	7011	999	222	4111100	130000		
5	7011	999	222	4121100	32500		
6	7042	999	082	4111100	48000		
7	7042	999	082	4121100	12000		
8	7049	999	225	4111100	25000		
9	7049	999	225	4121100	6200		
10	7096	999	072	4111100	13200		
11	7096	999	072	4121100	3300		
12	7109	999	091	4111100	15000		
13	7109	999	091	4121100	3700		
14	7109	999	091	4821180	8050		
15	7011	999	018	4111100	29420		
16	7011	999	018	4121100	7355		
17	7042	999	170	4821180	12762		
18	7082	999	134	4821180	17702		
19	7092	999	072	4821180	281		
20	7096	999	056	4111100	2402		
21	7096	999	056	4121100	2700		
22	7109	999	091	4821180	19000		
23	7011	999	018	4111100	5000		
24	7042	999	082	4121100	5000		
25	7042	999	084	4111100	2300		
26	7042	999	250	4111100	27000		
27	7042	999	250	4121100	14900		
28	7045	999	084	4111100	13700		
29	7045	999	084	4121100	4000		
30	7049	999	225	4111100	19000		
31	7049	999	225	4121100	1000		
32	7062	999	084	4111100	2000		
33	7064	999	084	4111100	1500		
34	7065	999	084	4111100	80000		
35	7065	999	084	4121100	25000		
36	7082	999	056	4111100	15000		
37	7082	999	056	4121100	12000		
38	7082	999	134	4111100	11500		
39	7082	999	134	4121100	3000		
40	7083	999	205	4111100	10000		
41	7083	999	205	4121100	20000		
42	7085	999	026	4111100	12000		
43	7096	999	072	4111100	72000		
44	7096	999	072	4121100	20000		
45	7109	999	091	4111100	50000		
46	7082	310	056	4292200	5216		
47	7092	100	072	4299990	115000		
48	7083	999	205	4111100	81964		
49	7083	999	205	4121100	20493		
50	7096	999	056	4111100	154128		
51	7096	999	056	4121100	36432		

52	7092	100	072	4299990	70478		
53	7082	999	056	4111100	34858		
54	7082	999	056	4121100	8714		
55	7096	999	072	4111100	87569		
56	7096	999	072	4121100	21892		
57	7011	999	222	4111100	2293		
58	7042	999	250	4821180	169		
59	7065	200	084	4299990	133000		
60	7091	100	072	4252120	30000		
61	7091	100	072	4252200	200000		
62	7092	100	072	4299990	100000		
63	7092	100	072	4299990	150000		
64	7091	999	072	4821180	288360		
65	7096	300	072	4821800	14000		
66	7083	999	205	4121100	5295		
67	7096	999	056	4111100	2155		
68	7096	999	056	4121100	3141		
69	7096	999	072	4111100	39080		
70	7109	999	091	4111100	3850		
71	7011	204	018	4211000	3000		
72	7011	204	018	4252110	4600		
73	7045	208	084	4299990	300000		
74	7091	100	072	4299990	10000		
75	7042	999	170	4821180	212000		
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