XALQ DEPUTATLARI SHO‘RCHI TUMANI KENGASHINING

Q A R O R I

2025-yil 14-avgust VII-11-118-8-120-K/25 Sho‘rchi tumani

Sho‘rchi tumanining 2025-yil II chorak mahalliy budjet parametrlariga o‘zgartirish kiritish to‘g‘risida

Tuman mahalliy budjeti mablag‘larini maqsadli sarflanishini tashkil etish, xarajatlarni sohalar bo‘yicha to‘g‘ri taqsimlash orqali mablag‘larning iqtisod qilinishiga erishish, kreditor qarzdorliklarga yo‘l qo‘ymaslik maqsadida O‘zbekiston Respublikasi Budjet kodeksining 28-, va 148- moddalariga asosan xalq deputatlari Sho‘rchi tumani Kengashi

QAROR QILADI:

1. Tuman Iqtisodiyot va moliya bo‘limining 2025-yil 04-iyuldagi tuman mahalliy budjetining xarajatlari yoyilmasiga o‘zgartirish kiritish to‘g‘risidagi 01-01-38/23-sonli xati inobatga olinsin.

2. Tuman mahalliy budjetdan mablag‘ oluvchi budjet tashkilotlarining 2025-yil II chorak xarajatlari yoyilmasiga ilovaga muvofiq o‘zgartirishlar kiritilsin.

3. Kiritilgan o‘zgartirishlar tuman mahalliy budjetidan mablag‘ oluvchi budjet muassasalarining 2025-yil tasdiqlangan xarajatlar yoyilmasiga nisbatan 5 foiz miqdorida ekanligi e’tirof etilsin.

4. Tuman Iqtisodiyot va moliya bo‘limi (A.Soatov) ga tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlarining 2025- yil II chorak xarajatlar yoyilmasiga ilovaga muvofiq o‘zgartirish kiritish vazifasi yuklatilsin.

5.Tuman hokimining birinchi o‘rinbosari (M.Chorshanbiyev), tuman Iqtisodiyot va moliya bo‘limi (A.Soatov)lar qarorning ijrosi bo‘yicha amalga oshirilgan ishlar yuzasidan har oy yakuni bilan xalq deputatlari tuman Kengashiga hisobot taqdim etib borishi belgilanganligi ta’kidlab o‘tilsin.

6. Ushbu qarorning bajarilishini nazorat qilish tuman hokimining birinchi o‘rinbosarlari (M.Chorshanbiyev) hamda xalq deputatlari Sho‘rchi tumani Kengashining mahalliy budjetni shakllantirish va uni ijro etish, iqtisodiy islohotlarni amalga oshirish hamda tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi (M.Yuldoshev) zimmasiga yuklatilsin.

Sessiya raisi

MAMASHUKUROV
OLIMJON
KAYUMOVICH

Xalq deputatlari Sho‘rchi tumani Kengashining
2025-yil 14-avgustdagi
VII-11-118-8-120-K/25 -son qaroriga
1-ilova

Tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlari va budjetdan mablag‘ oluvchilarning 2025-yil II chorak xarajatlar yoyilmasiga kiritilgan o‘zgartirishlar

(ming so‘mda)

Bob	Kichik bo‘lim	Bob	O‘zgarishlar miqdori		Shu jumladan chorak bo‘yicha															
					Birinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Ikkinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Uchinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			To‘rtinchi chorak uchun jami	Shu jumladan oylar bo‘yicha		
			Oshgan	Qisqartirilgan		Yanvar	Fevral	Mart		Aprel	May	Iyun		Iyul	Avgust	Sentabr		Oktabr	Noyabr	Dekabr
7000	0	0	6,534,720.6	6,534,720.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7011	204	18	18,200.0	18,881.0	47,000.0	0.0	-17,000.0	64,000.0	102,972.0	41,350.0	28,711.0	32,911.0	-120,372.0	-54,772.0	-41,000.0	-24,600.0	-30,281.0	-10,000.0	-8,000.0	-12,281.0
7011	205	18	1,008.0	546.0	3,900.0	0.0	0.0	3,900.0	-1,712.0	-508.0	-852.0	-352.0	-488.0	-488.0	0.0	0.0	-1,238.0	-631.0	-440.0	-167.0
7011	209	18	0.0	21,500.0	0.0	0.0	0.0	0.0	-53,600.0	-2,800.0	-2,400.0	-48,400.0	39,000.0	-129,400.0	-2,300.0	170,700.0	-6,900.0	-2,300.0	-2,300.0	-2,300.0
7011	312	222	99,500.0	8,400.0	86,150.0	0.0	37,000.0	49,150.0	147,150.0	62,000.0	52,150.0	33,000.0	-77,000.0	15,500.0	-30,000.0	-62,500.0	-65,200.0	-20,000.0	-45,200.0	0.0
7011	503	18	497,016.0	1,325,045.0	-490,029.0	-19,000.0	-70,029.0	-439,000.0	-512,000.0	-111,250.0	-301,750.0	-99,000.0	144,000.0	134,000.0	0.0	10,000.0	30,000.0	10,000.0	8,000.0	12,000.0
7011	503	56	164,529.0	0.0	164,529.0	0.0	66,529.0	98,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7011	503	84	663,500.0	0.0	583,000.0	83,000.0	300,000.0	200,000.0	80,500.0	40,000.0	40,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7011	903	340	0.0	570.0	7,790.0	0.0	0.0	7,790.0	-5,108.0	-390.0	-3,944.0	-774.0	-2,612.0	-911.0	-854.0	-847.0	-640.0	-340.0	-150.0	-150.0
7011	999	18	21,619.0	0.0	0.0	0.0	0.0	0.0	6,200.0	1,400.0	2,400.0	2,400.0	7,000.0	2,400.0	2,300.0	2,300.0	8,419.0	2,931.0	2,740.0	2,748.0
7011	999	340	970.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0.0	70.0	450.0	150.0	150.0	150.0	450.0	150.0	150.0	150.0

7042	116	82	0.0	0.0	3,000.0	0.0	0.0	3,000.0	9,900.0	1,000.0	2,400.0	6,500.0	-12,900.0	-4,860.0	-5,400.0	-2,640.0	0.0	0.0	0.0	0.0
7042	130	250	19,200.0	65,084.0	-1,500.0	0.0	-18,000.0	16,500.0	-248,358.0	7,995.0	-264.0	-256,089.0	231,022.0	32,311.0	109,311.0	89,400.0	-27,048.0	-2,584.0	-2,264.0	-27,368.0
7042	133	250	9,000.0	38,301.0	-1,500.0	0.0	-18,000.0	16,500.0	-268,600.0	-1,700.0	9,000.0	-275,900.0	246,200.0	34,900.0	121,300.0	90,000.0	-5,401.0	3,613.0	-2,264.0	-6,750.0
7042	136	250	10,200.0	26,783.0	0.0	0.0	0.0	0.0	20,242.0	9,695.0	-9,264.0	-19,811.0	-15,178.0	-2,589.0	-11,989.0	-600.0	-21,647.0	-1,029.0	0.0	-20,618.0
7042	990	84	4,500.0	6,000.0	0.0	0.0	0.0	0.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0.0	-6,000.0
7042	999	84	11,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,100.0	0.0	0.0	11,100.0
7042	999	250	59,784.0	0.0	0.0	0.0	0.0	0.0	1,736.0	261.0	875.0	600.0	2,000.0	600.0	800.0	600.0	56,048.0	17,416.0	11,264.0	27,368.0
7045	208	84	1,500,000.0	1,500,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7049	996	225	27,696.0	20,607.0	-320.0	0.0	0.0	-320.0	82,900.0	-30,100.0	-2,500.0	115,500.0	-71,500.0	41,500.0	-1,500.0	-111,500.0	-3,991.0	-2,049.0	-795.0	-1,147.0
7049	999	225	8,311.0	0.0	320.0	0.0	0.0	320.0	2,500.0	0.0	2,500.0	0.0	1,500.0	0.0	1,500.0	0.0	3,991.0	2,049.0	795.0	1,147.0
7064	200	84	0.0	7,500.0	0.0	0.0	0.0	0.0	-7,500.0	-4,000.0	0.0	-3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7065	200	84	367,524.5	428,224.5	0.0	-24,000.0	-96,000.0	-120,000.0	-133,700.0	-54,100.0	-51,600.0	-28,000.0	73,000.0	10,000.0	38,000.0	25,000.0	0.0	0.0	0.0	0.0
7065	400	84	11,972.0	28,072.0	-33,950.0	0.0	-38,000.0	-4,050.0	-70,474.0	-3,050.0	-40,924.0	-26,500.0	26,500.0	0.0	14,000.0	12,500.0	61,824.0	-50,650.0	-10,000.0	1,174.0
7082	102	134	16,914.0	102,409.0	8,320.0	0.0	-15,000.0	-6,680.0	-15,000.0	0.0	0.0	-15,000.0	-21,600.0	0.0	0.0	-21,600.0	-57,215.0	-57,042.0	-100.0	-73.0
7082	310	56	1,328.4	217,756.4	-8,320.0	0.0	0.0	-8,320.0	0.0	-6,000.0	0.0	-6,000.0	0.0	-30,000.0	-30,000.0	0.0	-208,108.0	-71,508.0	-38,328.0	-98,272.0
7082	999	56	208,108.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	208,108.0	71,508.0	38,328.0	98,272.0

7082	999	134	78,815.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21,600.0	0.0	0.0	21,600.0	57,215.0	57,042.0	100.0	73.0
7083	610	135	41,768.0	30,768.0	11,000.0	0.0	0.0	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7083	610	205	83,063.0	427,284.7	0.0	0.0	257,000.0	-257,000.0	96,334.7	-292,065.3	-9,900.0	398,300.0	-106,600.0	97,300.0	-157,200.0	-46,700.0	-333,956.4	20,400.0	-148,433.0	-205,923.4
7083	999	205	392,021.7	0.0	0.0	0.0	0.0	0.0	8,465.3	2,065.3	3,200.0	3,200.0	9,600.0	3,200.0	3,200.0	3,200.0	373,956.4	6,600.0	161,433.0	205,923.4
7085	400	26	38,600.0	40,652.0	0.0	0.0	0.0	0.0	98,948.0	63,000.0	39,700.0	-3,752.0	-101,000.0	35,400.0	-41,000.0	-95,400.0	0.0	0.0	0.0	0.0
7085	999	26	752.0	0.0	0.0	0.0	0.0	0.0	752.0	0.0	0.0	752.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7089	200	56	0.0	1,942.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0.0	-300.0	-1,642.0	-631.0	-466.0	-545.0
7089	400	56	0.0	0.0	0.0	0.0	0.0	0.0	24,000.0	9,500.0	11,000.0	3,500.0	-24,000.0	25,210.0	-19,000.0	-30,210.0	0.0	0.0	0.0	0.0
7089	999	56	1,942.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0.0	300.0	1,642.0	631.0	466.0	545.0
7091	100	72	18,051.0	1,256,751.0	-159,164.0	-48,000.0	-345,000.0	-233,836.0	-843,702.0	-86,534.0	-430,134.0	-327,034.0	-4,734.0	-58,534.0	-46,300.0	7,500.0	-231,100.0	-55,100.0	-109,100.0	-285,100.0
7091	999	72	530,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	530,000.0	50,000.0	200,000.0	280,000.0
7092	100	72	1,338,800.0	727,800.0	-155,336.0	-55,000.0	33,500.0	-133,836.0	909,176.0	233,584.0	297,458.0	378,134.0	73,134.0	58,534.0	8,100.0	6,500.0	-215,974.0	-121,900.0	-92,900.0	-1,174.0
7092	999	72	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150,000.0	75,000.0	75,000.0	0.0
7096	100	72	0.0	35,700.0	-42,600.0	0.0	-77,000.0	-34,400.0	130,500.0	29,050.0	107,500.0	-6,050.0	-109,943.0	81,750.0	-103,193.0	-88,500.0	-13,657.0	-6,907.0	-4,500.0	-2,250.0
7096	300	72	43,000.0	147,184.0	-17,790.0	0.0	-7,000.0	-10,790.0	266,696.0	-3,902.0	262,944.0	7,654.0	1,854.0	-158,739.0	134,796.0	25,797.0	-354,944.0	-44,460.0	-278,000.0	-32,484.0
7096	600	56	13,190.0	13,190.0	-48,000.	0.0	-41,000.	-7,000.0	-216,140.0	237,258.0	-9,059.0	-12,059.	-187,140	-106,14	-52,000.	-29,000.0	19,000.0	19,000.0	0.0	0.0

					0		0					0	.0	0.0	0				
7096	999	72	49,084.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,943.0	0.0	693.0	2,250.0	46,141.0	6,907.0	4,500.0	34,734.0
7109	120	91	3,550.0	102,854.0	0.0	0.0	0.0	0.0	-281,478.0	-132,956.0	1,989.0	-150,511.0	-229,478.0	5,489.0	74,489.0	149,500.0	-47,304.0	-4,491.0	-8,180.0	-34,633.0
7109	300	18	0.0	0.0	25,000.0	25,000.0	0.0	0.0	-25,000.0	-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7109	401	18	0.0	0.0	17,000.0	0.0	0.0	17,000.0	7,692.0	7,692.0	0.0	0.0	-24,692.0	0.0	-10,692.0	-14,000.0	0.0	0.0	0.0	0.0
7109	999	91	49,304.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	500.0	1,500.0	500.0	500.0	500.0	47,304.0	4,491.0	8,180.0	34,633.0