XALQ DEPUTATLARI BO‘STON TUMANI KENGASHINING

Q A R O R I

2025-yil 5-avgust VII-10-118-1-19-K/25 Bo‘ston tumani

Xalq deputatlari Bo‘ston tumani Kengashining 2024-yil 27-dekabrdagi “2025-yil uchun Bo‘ston tumani mahalliy budjetini tasdiqlash to‘g‘risida”gi VII-3-013-1-19-K/24-sonli qarori ijrosi jarayonida tuman mahalliy budjetiga kiritilgan o‘zgarishlarni tasdiqlash to‘g‘risida

O‘zbekiston Respublikasi “Mahalliy davlat hokimyati to‘g‘risida”gi Qonunining 24-moddasiga, O‘zbekiston Respublikasi Budjet Kodeksining 27-va 147-moddalari hamda O‘zbekiston Respublikasi Prezidentining 2017-yil 13-dekabrdagi PF-5283-sonli “Mahalliy davlat hokimyati organlarining moliyaviy erkinligini oshirish, mahalliy budjetlarga tushumlarning to‘liqligini ta’minlash bo‘yicha soliq va moliya organlari javobgarligini kuchaytirishga oid qo‘shmcha chora-tadbirlar to‘g‘risida”gi qaroriga asosan xalq deputatlari tuman Kengashi

QAROR QILADI:

1. Bo‘ston tumani iqtisodiyot va moliya bo‘limi boshlig‘i o‘rinbosari I.Xojakbarovning Xalq deputatlari Bo‘ston tumani Kengashi 2024-yil 27-dekabrdagi “2025-yil uchun Bo‘ston tumani mahalliy budjetini tasdiqlash to‘rg‘risida”gi VII-3-013-1-19-K/24-sonli qarori ijrosi jarayonida O‘zbekiston Respublikasi Vazirlar Mahkamasining 2025-yil 27-fevral kungi “Hududlarda 2025-yilda tejamkorlik va barqarorlikni ta’minlash tamoyili asosida budjet mablag‘laridan oqilona foydalanish va samaradorligini oshirish chora tadbirlari to‘g‘risida”gi 03-03/1-4456-raqamli 6-son bayoni, O‘zbekiston Respublikasi “2025-yil uchun O‘zbekiston Respublikasining Davlat budjeti to‘g‘risida"gi Qonuni, O‘zbekiston Respublikasi Prezidentining 2024-yil 25-dekabrdagi PQ-455-sonli qarori, ijtimoiy soha obyektlari isitish tizimlarini davlat-xususiy sheriklik asosida tashkil etish bo‘yicha 2020-yil 29-dekabrda 45-2020-son davlat-xususiy sheriklik bitimiga 2024-yil 6-avgust kuni Iqtisodiyot va moliya vazirligida 45/1-2020-reyestr raqami bilan ro‘yhatga olingan 1-sonli qo‘shimcha kelishuv, xomiladorlik va kasallik varaqalari, kommunal to‘lovlar, harajatlarni maqbullashtirish va boshqa harajatlar bo‘yicha 2025-yil davomida kiritilgan o‘zgarishlarni tasdiqlash to‘g‘risidagi hisoboti ma’lumot uchun qabul qilinsin.

2. Budjet Kodeksining 27-va 147-moddalariga asosan budjet mablag‘larini taqsimlovchilarga ajratiladigan mablag‘larning aniqlangan miqdorlariga 2025-yil davomida kiritilgan o‘zgarishlar 1-2-ilovalarga muvofiq tasdiqlansin.

3. Tuman mahalliy budjetidan mablag‘oluvchi budjet tashkilotlarining ish haqi va unga tenglashtirilgan to‘lovlaridan bo‘lgan yetishmovchiliklar 3-ilovaga muvofiq ma’lumot uchun qabul qilinsin.

4. 2025-yil davomida maqbullashtirilgan mablag‘lar ish haqi va unga tenglashtirilgan to‘lovlar bo‘yicha yetishmovchiliklar uchun yo‘naltirib borilsin.

5. Bo‘ston tumani iqtisodiyot va moliya bo‘limiga 2025-yil Bo‘ston tumani mahalliy budjeti ijrosi jarayonida hududiy budjet mablag‘larini taqsimlovchilarga budjetdan ajratilgan mablag‘lardan foydalanish samaradorligi hamda erishilgan natijalar to‘g‘risida hisobot kiritsin.

6. Mazkur qarorning ijrosini ta’milash tuman hokimining birinchi o‘rinbosari M.Gaziyevga, nazorat qilish xalq deputatlari tuman Kengashining Mahalliy budjet, tadbirkorlikni rivojlantirish va iqtisodiy islohotlar masalalari doimiy komissiyasi (Sh.Mamarizayev) hamda kotibiyat mudiri J.Raxmonov zimmasiga yuklatilsin.

7. Ushbu qaror e’lon qilingan kundan e’tiboran kuchga kiradi.

Kengash raisi

NOSIROVA
SANABARXON
ABDINABIYEVNA

Xalq deputatlari Bo‘ston tumani
Kengashining
2025-yil 5-avgustdagi
VII-10-118-1-19-K/25 -son qaroriga
1-ilova

Xalq deputatlari Bo‘ston tumani Kengashining 2024-yil 27-dekabrdagi “2025-yil uchun Bo‘ston tumani mahalliy budjetini tasdiqlash to‘rg‘risida”gi VII-3-013-1-19-K/24-sonli qarori ijrosi jarayonida O‘zbekiston Respublikasi Vazirlar Mahkamasining 2025-yil 27-fevral kungi "Hududlarda 2025-yilda tejamkorlik va barqarorlikni ta’minlash tamoyili asosida budjet mablag‘laridan oqilona foydalanish va samaradorligini oshirish chora-tadbirlari to‘g‘risida"gi 03-03/1-4456-raqamli 6-son bayoni, O‘zbekiston Respublikasi "2025-yil uchun O‘zbekiston Respublikasining davlat budjeti to‘g‘risida"gi qonuni, O‘zbekiston Respublikasi Prezidentining 2024-yil 25-dekabrdagi PQ-455-sonli qarori, ijtimoiy soha obyektlari isitish tizimlarini davlat-xususiy sheriklik asosida tashkil etish bo‘yicha 2020-yil 29-dekabrda 45-2020-son davlat-xususiy sheriklik bitimiga 2024-yil 6-avgust kuni Iqtisodiyot va moliya vazirligida 45/1-2020-reyestr raqami bilan ro‘yhatga olingan 1-sonli qo‘shimcha kelishuv, xomiladorlik va kasallik varaqalari, kommunal to‘lovlar, harajatlarni maqbullashtirish va boshqa harajatlar bo‘yicha 2025-yil davomida kiritilgan o‘zgarishlar hisobi

ming so‘mda

№	Tashkilot nomi	Tasdiqlangan reja	Shundan	Aniqlangan reja
			Kiritilgan o‘zgarishlar	
1	Axborot kutubxona markazi	774 946	33 508	808 454
2	Sport maktabi	5 582 354	-121 252	5 461 102
3	Veterinariya va chorvachilikni rivojlantirish bo‘limi	1 056 924	88 626	1 145 550
4	Davlat soliq inspeksiyasi	0	279 444	279 444
5	Yoshlar ishlari agentligi	3 060 919	-94 824	2 966 095
6	Zaxira jamg‘armasi	1 163 826	0	1 163 826
7	Iqtisodiyot va moliya bo‘limi (maqbullashtirishlar xisobi bilan)	2 297 606	1 253 428	3 551 034
8	Kambag‘allikni qisqartirish va bandlik bo‘limi	1 798 844	6 000	1 804 844
9	Madaniyat markazi	732 624	-37 142	695 482
10	Maktabgacha va maktab ta’limi bo‘limi (subsidiyalar xisobi bilan)	32 388 544	3 744 227	36 132 771
11	Mahalla uyushmasi	923 000	0	923 000
12	Musiqa maktabi	2 157 316	-51 791	2 105 525
13	Obodonlashtirish boshqarmasi	17 615 188	-66 700	17 548 488
14	Suv yetkazib berish xizmati DM	1 622 736	240 000	1 862 736
15	Tuman hokimligi	6 335 671	1 768 798	8 104 469
16	Fermer xo‘jaliklari hisobxonasi	360 524	0	360 524
17	Fuqarolar tashabbusi jamg‘armasi	21 119 150	0	21 119 150
18	Xalq deputatlari Bo‘ston tumani Kengashi	264 124	-146 571	117 553

	kotibiyati			
	Jami	**99 254 296**	**6 895 751**	**106 150 047**

Xalq deputatlari Bo‘ston tumani Kengashining
2025-yil 5-avgustdagi
VII-10-118-1-19-K/25 -son qaroriga
2-ilova

O‘zbekiston Respublikasi Vazirlar Mahkamasining 2025-yil 27-fevral kungi "Hududlarda 2025-yilda tejamkorlik va barqarorlikni ta’minlash tamoyili asosida budjet mablag‘laridan oqilona foydalanish va samaradorligini oshirish chora-tadbirlari to‘g‘risida"gi 03-03/1-4456-raqamli 6-son bayoni, O‘zbekiston Respublikasi "2025-yil uchun O‘zbekiston Respublikasining davlat budjeti to‘g‘risida"gi qonuni, O‘zbekiston Respublikasi Prezidentining 2024-yil 25-dekabrdagi PQ-455-sonli qarori, ijtimoiy soha obyektlari isitish tizimlarini davlat-xususiy sheriklik asosida tashkil etish bo‘yicha 2020-yil 29-dekabrda 45-2020-son davlat-xususiy sheriklik bitimiga 2024-yil 6-avgust kuni Iqtisodiyot va moliya vazirligida 45/1-2020-reyestr raqami bilan ro‘yhatga olingan 1-sonli qo‘shimcha kelishuv, xomiladorlik va kasallik varaqalari, kommunal to‘lovlar, harajatlarni maqbullashtirish va boshqa harajatlar ijrosi bo‘yicha

Bo‘lim, bob, paragraf		Jami	1-chorak	Yanvar	Fevral	Mart	2-chorak	Aprel	May	Iyun	3-chorak	Iyul	Avgust	Sentyabr	4-chorak	Oktyabr	Noyabr	Dekabr
7011204018	14111100	-127702	15180	0	-3000	18180	-39580	-39580	0	0	-80000	0	-80000	0	-23302	0	-6600	-16702
7011204018	14111230	-6386	-11813	0	0	-11813	-3337	-3337	0	0	-4000	0	-4000	0	12764	0	13600	-836
7011204018	24121100	-33216	-3367	0	3000	-6367	-8333	-8333	0	0	-21000	0	-21000	0	-516	0	3825	-4341
7011204018	44211000	2000	0	0	0	0	2000	0	2000	0	0	0	0	0	0	0	0	0
7011204018	44221000	0	-24000	0	-16000	-8000	24000	24000	0	0	0	0	0	0	0	0	0	0
7011204018	44234990	10400	0	0	0	0	10400	0	10400	0	0	0	0	0	0	0	0	0
7011204018	44252110	500	900	0	-600	1500	-400	0	-400	0	0	0	0	0	0	0	0	0
7011204018	44252500	-16750	-4900	0	-4525	-375	-11000	0	0	-11000	0	0	0	0	-850	0	0	-850
7011204018	44291000	450	450	0	0	450	0	0	0	0	0	0	0	0	0	0	0	0
7011204018	44292100	-300	-300	0	0	-300	0	0	0	0	0	0	0	0	0	0	0	0
7011204018	44292200	150	-4000	0	600	-4600	-3950	1350	-6650	1350	4050	1350	1350	1350	4050	1350	1350	1350
7011204018	44293000	-600	0	0	0	0	-600	0	-600	0	0	0	0	0	0	0	0	0
7011204018	44299990	-6850	7850	0	-2100	9950	-7450	-1350	-4750	-1350	-4050	-1350	-1350	-1350	-3200	-1350	-1350	-500
7011205018	44234920	8012	0	0	0	0	8012	0	8012	0	0	0	0	0	0	0	0	0
7011205018	44252500	-3500	0	0	-1400	1400	-3500	0	-3500	0	0	0	0	0	0	0	0	0
7011205018	44292100	-312	0	0	0	0	-312	0	-312	0	0	0	0	0	0	0	0	0

7011205018	44292200	-1200	0	0	0	0	-1200	0	-1200	0	0	0	0	0	0	0	0	0
7011205018	44299990	-3000	-300	0	-3090	2790	-2700	300	-3000	0	0	0	0	0	0	0	0	0
7011205018	44821140	0	300	0	0	300	-300	-300	0	0	0	0	0	0	0	0	0	0
7011209018	14111100	-130028	-11000	0	0	-11000	8000	10000	-1510	-490	3000	0	3000	0	-130028	0	-100000	-30028
7011209018	24121100	-32432	2300	0	0	2300	700	-1300	1510	490	-3000	0	-3000	0	-32432	0	-25000	-7432
7011209018	44299990	0	-8500	0	-8500	0	0	0	0	0	0	0	0	0	8500	0	8500	0
7011312222	14111100	0	-5300	0	0	-5300	30300	5300	10000	15000	-25000	-25000	0	0	0	0	0	0
7011312222	14111230	0	-35000	0	-20642	-14358	5600	35000	-10000	-19400	29400	29400	0	0	0	0	0	0
7011312222	24121100	0	-8800	0	0	-8800	13200	8800	0	4400	-4400	-4400	0	0	0	0	0	0
7011312222	44221000	23425	0	0	0	0	23425	0	20425	3000	0	0	0	0	0	0	0	0
7011312222	44234100	8000	0	0	0	0	8000	0	0	8000	0	0	0	0	0	0	0	0
7011312222	44252110	3600	3600	0	3600	0	0	0	0	0	0	0	0	0	0	0	0	0
7011312222	44252120	-600	-600	0	-600	0	0	0	0	0	0	0	0	0	0	0	0	0
7011312222	44252500	-3000	-3000	0	-3000	0	0	0	0	0	0	0	0	0	0	0	0	0
7011312222	44292200	5700	5700	0	5700	0	0	0	0	0	0	0	0	0	0	0	0	0
7011312222	44299980	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
7011312222	44299990	-5701	-5701	0	-5701	0	0	0	0	0	0	0	0	0	0	0	0	0
7011903340	14111100	0	26988	0	0	26988	-26988	-16101	-10887	0	0	0	0	0	0	0	0	0
7011903340	14111230	0	1255	0	0	1255	-1255	-799	-456	0	0	0	0	0	0	0	0	0
7011903340	24121100	0	9346	0	0	9346	-9346	-4183	-4183	-980	0	0	0	0	0	0	0	0
7011903340	44299990	0	-16000	0	-16000	0	16000	0	15020	980	0	0	0	0	0	0	0	0
7011999018	14111100	177730	0	0	0	0	0	0	0	0	0	0	0	0	177730	0	131000	46730
7011999018	14111230	2386	0	0	0	0	0	0	0	0	0	0	0	0	2386	0	1550	836
7011999018	24121100	44648	0	0	0	0	0	0	0	0	0	0	0	0	44648	0	32875	11773
7013906222	44821190	-200000	0	0	0	0	-200000	0	0	-200000	0	0	0	0	0	0	0	0
7013990018	44821190	2109562	641846	0	641846	0	1467716	855796	611920	0	0	0	0	0	0	0	0	0
7019909072	44642320	-166486	0	0	0	0	0	0	0	0	-166486	0	0	-166486	0	0	0	0
7019999222	44821180	922386	0	0	0	0	15128	3728	11400	0	184896	0	0	184896	722362	361681	360000	681
7042116082	14111100	0	0	0	0	0	-750	0	-25	-725	750	-50	800	0	0	0	0	0
7042116082	24121100	0	0	0	0	0	750	0	25	725	-750	50	-800	0	0	0	0	0

7042133250	14111100	68653	-32200	0	0	-32200	32200	32200	0	0	80000	80000	0	0	-11347	0	0	-11347
7042133250	14111230	4000	-4690	0	-1098	-3592	4690	4690	0	0	4000	4000	0	0	0	0	0	0
7042133250	24121100	17880	-9200	0	0	-9200	9200	9200	0	0	21000	21000	0	0	-3120	0	0	-3120
7042133250	44234100	-899	1300	0	1300	0	-2199	-2199	0	0	0	0	0	0	0	0	0	0
7042133250	44252110	600	600	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0
7042133250	44252120	600	0	0	0	0	600	600	0	0	0	0	0	0	0	0	0	0
7042133250	44252500	-1800	-1200	0	-1200	0	-600	-600	0	0	0	0	0	0	0	0	0	0
7042133250	44292200	5999	6900	0	6900	0	-901	1599	-2500	0	0	0	0	0	0	0	0	0
7042133250	44299990	-5100	-7600	0	-7600	0	2500	0	2500	0	0	0	0	0	0	0	0	0
7042136250	14111100	-998	0	0	0	0	11300	0	2900	8400	-11300	-6300	-5500	500	-998	0	0	-998
7042136250	14111230	-50	0	0	0	0	0	0	-300	300	0	0	0	0	-50	0	0	-50
7042136250	24121100	-259	0	0	0	0	900	0	400	500	-900	100	-500	-500	-259	0	0	-259
7042980170	44821190	0	-148826	0	0	-148826	148826	148826	0	0	0	100000	-100000	0	0	0	0	0
7042990084	14111100	0	0	0	0	0	3050	2000	566	484	-3050	-3050	0	0	0	0	0	0
7042990084	14111230	0	0	0	0	0	-3050	-2000	-566	-484	3050	3050	0	0	0	0	0	0
7042990084	44252110	-4740	-4740	0	-6670	1930	0	0	0	0	0	0	0	0	0	0	0	0
7042990084	44252410	4740	4740	0	0	4740	0	0	0	0	0	0	0	0	0	0	0	0
7042999250	14111100	12345	0	0	0	0	0	0	0	0	0	0	0	0	12345	0	0	12345
7042999250	14111230	50	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	50
7042999250	24121100	3379	0	0	0	0	0	0	0	0	0	0	0	0	3379	0	0	3379
7045208084	14111100	0	0	0	0	0	1000	1300	-1300	1000	-1000	-1000	0	0	0	0	0	0
7045208084	14111230	0	0	0	0	0	-500	50	-50	-500	500	500	0	0	0	0	0	0
7045208084	24121100	0	0	0	0	0	-500	-1350	1350	-500	500	500	0	0	0	0	0	0
7045208084	44234100	0	0	0	0	0	0	0	200000	-200000	0	0	0	0	0	0	0	0
7045208084	44299990	56250	0	0	0	0	56250	0	0	56250	0	0	0	0	0	0	0	0
7045208084	44821190	-56250	0	0	0	0	-767986	-437000	-208536	-122450	357690	141200	192000	24490	354046	294556	59490	0
7049996225	14111100	-75410	0	0	0	0	0	0	0	0	0	0	0	0	-75410	0	-50000	-25410
7049996225	14111230	0	0	0	0	0	-5000	-1000	-2100	-1900	5000	1900	3100	0	0	0	0	0
7049996225	24121100	-19414	0	0	0	0	5000	1000	2100	1900	-5000	-1900	-3100	0	-19414	0	-13125	-6289
7049996225	44252110	0	0	0	-2000	2000	0	0	0	0	0	0	0	0	0	0	0	0

7049996225	44252120	0	0	0	-4000	4000	0	0	0	0	0	0	0	0	0	0	0	0
7049996225	44292200	6900	0	0	0	0	6900	6900	0	0	0	0	0	0	0	0	0	0
7049996225	44299990	-6900	0	0	-10400	10400	-6900	-6900	0	0	0	0	0	0	0	0	0	0
7049999225	14111100	75410	0	0	0	0	0	0	0	0	0	0	0	0	75410	0	50000	25410
7049999225	24121100	19414	0	0	0	0	0	0	0	0	0	0	0	0	19414	0	13125	6289
7064200084	14111100	0	0	0	-450	450	2820	1465	200	1155	-2820	-865	-1955	0	0	0	0	0
7064200084	14111230	0	0	0	0	0	-2107	-1600	-275	-232	2107	-238	2345	0	0	0	0	0
7064200084	24121100	0	0	0	450	-450	287	135	75	77	-287	103	-390	0	0	0	0	0
7064200084	44221000	0	-37470	0	-20470	-17000	37470	37470	0	0	0	0	0	0	0	0	0	0
7064200084	44252110	0	0	0	200000	-200000	0	0	0	0	0	0	0	0	0	0	0	0
7065200084	14111100	-0	251500	0	116298	135202	-185026	-222243	2787	34430	-66474	-72124	5650	0	0	0	0	0
7065200084	14111230	0	20000	0	-7000	27000	6626	-42557	-13987	63170	-26626	-25826	-800	0	0	0	0	0
7065200084	24121100	0	72900	0	2500	70400	-27900	-65800	-2600	40500	-45000	-17250	-27750	0	0	0	0	0
7065200084	44225000	-36000	-9000	0	-6000	-3000	-9001	9000	0	-18001	-9000	-3000	-3000	-3000	-8999	-3000	-5474	-525
7065200084	44234100	-4000	0	0	0	0	-4000	0	-4000	0	0	0	0	0	0	0	0	0
7065200084	44252110	640093	476350	0	0	476350	263743	-93757	157500	200000	-50000	0	-50000	0	-50000	0	-50000	0
7065200084	44252500	-86000	-20000	0	-10000	-10000	-56000	-36000	-10000	-10000	20000	40000	-10000	-10000	-30000	-10000	-20000	0
7065200084	44292100	-2000	-1200	0	0	-1200	-800	-400	-400	0	0	0	0	0	0	0	0	0
7065200084	44292200	1208	-1200	0	-1200	0	1604	136	1334	134	402	134	134	134	402	134	134	134
7065200084	44299990	22492	-29500	0	-29560	60	52362	28064	-568	24866	-402	-3034	2766	-134	32	300	-134	-134
7065200084	44339000	1300	0	0	0	0	1300	1300	0	0	0	0	0	0	0	0	0	0
7065200084	44354100	-676350	-326350	0	0	-326350	-300000	0	-300000	0	-50000	-50000	0	0	0	0	0	0
7065200084	44355100	200000	-2000	0	0	-2000	202000	202000	0	0	0	0	0	0	0	0	0	0
7065400084	14111100	0	118400	0	0	118400	-34396	-104900	12090	58414	-84004	-84474	470	0	0	0	0	0
7065400084	14111230	0	13500	0	0	13500	-31704	-27000	-12090	7386	18204	16039	2165	0	0	0	0	0
7065400084	24121100	0	36225	0	0	36225	-22025	-36225	0	14200	-14200	3435	-17635	0	0	0	0	0
7065400084	44332900	-193243	0	0	0	0	-191752	-191752	0	0	0	0	0	0	-1491	0	0	-1491
7065999084	14111100	36000	0	0	0	0	9901	0	0	9901	17100	11100	3000	3000	8999	3000	5474	525
7082102134	14111100	-31471	-47817	0	0	-47817	42680	42680	0	0	-26334	0	0	-26334	0	0	0	0
7082102134	14111230	-3700	-5974	0	-873	-5101	3590	3590	0	0	-1316	0	0	-1316	0	0	0	0

7082102134	14711150	7974	7974	0	0	7974	0	0	0	0	0	0	0	0	0	0	0	0
7082102134	24121100	-7295	-11953	0	0	-11953	11500	11500	0	0	-6842	0	0	-6842	0	0	0	0
7082102134	44211000	-2250	0	0	0	0	-2250	-2250	0	0	0	0	0	0	0	0	0	0
7082102134	44221000	925	0	0	0	0	925	0	0	925	0	0	0	0	0	0	0	0
7082102134	44252110	-1540	-500	0	0	-500	-1040	0	0	-1040	0	0	0	0	0	0	0	0
7082102134	44252120	431	500	0	0	500	-69	0	0	-69	0	0	0	0	0	0	0	0
7082102134	44292200	2099	2249	0	0	2249	-150	0	0	-150	0	0	0	0	0	0	0	0
7082102134	44293000	-925	0	0	0	0	-925	0	0	-925	0	0	0	0	0	0	0	0
7082102134	44299990	-16180	-17249	0	-19000	1751	1069	0	0	1069	0	0	0	0	0	0	0	0
7082102134	44354990	15000	15000	0	15000	0	0	0	0	0	0	0	0	0	0	0	0	0
7082102134	44355300	0	-14000	0	0	-14000	14000	13494	506	0	0	0	0	0	0	0	0	0
7082102134	44821140	200	0	0	0	0	200	0	0	200	0	0	0	0	0	0	0	0
7082102134	44821190	70240	68000	0	68000	0	2240	2250	0	-10	0	0	0	0	0	0	0	0
7082310056	14111100	-27210	0	0	0	0	0	0	0	0	-22176	0	0	-22176	-5034	0	0	-5034
7082310056	14111230	-1361	0	0	0	0	-1100	-1000	1000	-1100	-9	1100	0	-1109	-252	0	0	-252
7082310056	24121100	-7071	0	0	0	0	0	0	0	0	-5763	0	0	-5763	-1308	0	0	-1308
7082310056	44221000	0	4000	0	4000	0	-4000	0	-4000	0	0	0	0	0	0	0	0	0
7082310056	44252110	-900	0	0	0	0	-900	-900	0	0	0	0	0	0	0	0	0	0
7082310056	44292100	-700	-100	0	-100	0	-300	-300	0	0	-300	-300	0	0	0	0	0	0
7082310056	44292200	4700	5500	0	0	5500	0	0	0	0	-800	-800	0	0	0	0	0	0
7082310056	44293000	-1100	0	0	0	0	-1100	-1100	0	0	0	0	0	0	0	0	0	0
7082310056	44299990	-3500	-9400	0	-10000	600	5900	1800	3000	1100	0	0	0	0	0	0	0	0
7082999056	14111100	27210	0	0	0	0	0	0	0	0	22176	0	0	22176	5034	0	0	5034
7082999056	14111230	1361	0	0	0	0	0	0	0	0	1109	0	0	1109	252	0	0	252
7082999056	24121100	7071	0	0	0	0	0	0	0	0	5763	0	0	5763	1308	0	0	1308
7082999134	14111100	26334	0	0	0	0	0	0	0	0	26334	0	0	26334	0	0	0	0
7082999134	14111230	1316	0	0	0	0	0	0	0	0	1316	0	0	1316	0	0	0	0
7082999134	24121100	6842	0	0	0	0	0	0	0	0	6842	0	0	6842	0	0	0	0
7083610205	14111100	-97814	-7589	0	-20000	12411	56589	7589	0	49000	-49000	-49000	0	0	-97814	0	0	-97814
7083610205	14111230	-2050	-30000	0	0	-30000	-9000	0	-400	-8600	4000	4000	0	0	32950	0	35000	-2050

7083610205	24121100	-24888	0	0	0	0	20000	0	10400	9600	15000	15000	0	0	-59888	0	-35000	-24888
7083610205	44224000	1700	0	0	0	0	1700	1700	0	0	0	0	0	0	0	0	0	0
7083610205	44299990	-11900	-13700	0	-17070	3370	1800	-1700	3500	0	0	0	0	0	0	0	0	0
7083610205	44354920	12500	12500	0	6500	6000	0	0	0	0	0	0	0	0	0	0	0	0
7083610205	44354990	0	-36000	0	-36000	0	36000	36000	0	0	0	0	0	0	0	0	0	0
7083610205	44821110	1200	1200	0	-630	1830	0	0	0	0	0	0	0	0	0	0	0	0
7083610205	44821190	0	30000	0	20000	10000	-30000	0	-10000	-20000	0	0	0	0	0	0	0	0
7083999205	14111100	97814	0	0	0	0	0	0	0	0	0	0	0	0	97814	0	0	97814
7083999205	14111230	2050	0	0	0	0	0	0	0	0	0	0	0	0	2050	0	0	2050
7083999205	24121100	24888	0	0	0	0	0	0	0	0	0	0	0	0	24888	0	0	24888
7085400026	14111100	0	15130	0	11750	3380	29870	12870	7000	10000	-45000	-31216	-13784	0	0	0	0	0
7085400026	14111230	0	-10230	0	-6800	-3430	-6270	5230	-6700	-4800	16500	-3484	19984	0	0	0	0	0
7085400026	24121100	0	3600	0	3550	50	3900	1400	700	1800	-7500	-1100	-6400	0	0	0	0	0
7085400026	44299990	0	0	0	0	0	8500	8500	0	0	0	-200	200	0	-8500	0	-8500	0
7091100072	44211000	-11400	0	0	0	0	-11400	0	-11400	0	0	0	0	0	0	0	0	0
7091100072	44224000	0	0	0	0	0	18270	0	18270	0	-6090	0	0	-6090	-12180	-6090	-6090	0
7091100072	44225000	0	-18560	0	-13630	-4930	18560	18560	0	0	0	0	0	0	0	0	0	0
7091100072	44239000	-371299	-111390	0	-111390	0	-259909	-148520	-111389	0	0	0	0	0	0	0	0	0
7091100072	44252120	-166400	-32200	0	-17700	-14500	-27428	1572	-14500	-14500	-61910	-14500	-14500	-32910	-44862	-15181	-14500	-15181
7091100072	44252200	-47439	-277439	0	0	-277439	230000	230000	0	0	0	0	0	0	0	0	0	0
7091100072	44252300	-471000	0	0	0	0	0	0	0	0	0	0	0	0	-471000	-236000	-235000	0
7091100072	44252410	0	-14500	0	-14500	0	14500	14500	0	0	0	0	0	0	0	0	0	0
7091100072	44252700	-550000	0	0	0	0	0	0	0	0	0	0	0	0	-550000	-175000	-375000	0
7091100072	44292200	0	0	0	-5690	5690	0	0	0	0	0	0	0	0	0	0	0	0
7091100072	44293000	145000	0	0	0	0	58000	29000	14500	14500	43500	14500	14500	14500	43500	14500	14500	14500
7091100072	44299990	-81500	0	0	0	0	-56000	-56000	0	0	-25000	0	-25000	0	-500	-500	0	0
7091100072	44354910	127439	127439	0	0	127439	0	0	0	0	0	0	0	0	0	0	0	0
7091100072	44354920	0	-25115	0	0	-25115	25115	25115	0	0	0	0	0	0	0	0	0	0
7091100072	44354930	-81000	0	0	0	0	0	0	0	0	-81000	0	-37778	-43222	0	0	0	0
7091100072	44354990	-30368	0	0	0	0	-30368	0	-30368	0	0	0	0	0	0	0	0	0

7091100072	44821110	-70916	0	0	0	0	-45916	0	-45916	0	0	0	0	0	-25000	0	-25000	0
7091999072	44821180	457284	0	0	0	0	76284	0	76284	0	81000	-68000	105778	43222	300000	50000	250000	0
7092100072	44224000	0	0	0	0	0	25200	0	25200	0	-8400	0	0	-8400	-16800	-8400	-8400	0
7092100072	44225000	0	-25200	0	-16800	-8400	25200	25200	0	0	0	0	0	0	0	0	0	0
7092100072	44239000	-1768188	-530456	0	-530456	0	-1237732	-707276	-530456	0	0	0	0	0	0	0	0	0
7092100072	44252110	0	0	0	0	0	50000	0	30000	20000	-50000	0	-50000	0	0	0	0	0
7092100072	44299990	-2000	-2000	0	0	-2000	0	0	0	0	0	0	0	0	0	0	0	0
7092100072	44354910	255000	0	0	0	0	255000	255000	0	0	0	0	0	0	0	0	0	0
7092100072	44354930	-18293	0	0	0	0	0	0	0	0	-18293	0	0	-18293	0	0	0	0
7092100072	44354990	2000	2000	0	0	2000	0	0	0	0	0	0	0	0	0	0	0	0
7092100072	44821110	-37000	-53531	0	-23531	-30000	16531	30531	-14000	0	0	0	0	0	0	0	0	0
7092100072	44821190	0	0	0	-22850	22850	0	0	0	0	0	0	0	0	0	0	0	0
7092999072	44821180	55293	0	0	0	0	37000	0	37000	0	18293	-37000	37000	18293	0	0	0	0
7096100072	14111100	-17920	0	0	0	0	0	0	0	0	0	0	0	0	-17920	0	0	-17920
7096100072	14111230	-22689	-2700	0	0	-2700	-17300	-1100	3800	-20000	0	-3100	3100	0	-2689	0	0	-2689
7096100072	24121100	-10152	2700	0	0	2700	-7700	1100	-3800	-5000	0	3100	-3100	0	-5152	0	0	-5152
7096300072	14111100	-46439	-3925	0	0	-3925	3925	-2748	3293	3380	0	-7000	7000	0	-46439	0	0	-46439
7096300072	14111230	-712	0	0	-2700	2700	0	2156	-2156	0	0	7000	-7000	0	-712	0	0	-712
7096300072	24121100	-11738	3925	0	2700	1225	-3925	592	-1137	-3380	0	0	0	0	-11738	0	0	-11738
7096300072	44234100	30000	30000	0	0	30000	0	0	0	0	0	0	0	0	0	0	0	0
7096300072	44234990	-30000	-30000	0	0	-30000	0	0	0	0	0	0	0	0	0	0	0	0
7096600056	14111100	-61474	37312	0	36000	1312	54895	-4605	24000	35500	-59500	-19150	-40350	0	-94181	0	-45750	-48431
7096600056	14111230	-25589	-20874	-15752	-2500	-2622	3628	-872	0	4500	-4500	150	-4650	0	-3843	0	3400	-7243
7096600056	14711150	33489	15752	15752	0	0	17737	17737	0	0	0	0	0	0	0	0	0	0
7096600056	24121100	-15954	8047	0	2500	5547	20753	-1247	2000	20000	-22000	-7000	-15000	0	-22754	0	-8900	-13854
7096999056	14111100	48431	0	0	0	0	0	0	0	0	0	0	0	0	48431	0	0	48431
7096999056	14111230	7243	0	0	0	0	0	0	0	0	0	0	0	0	7243	0	0	7243
7096999056	24121100	13854	0	0	0	0	0	0	0	0	0	0	0	0	13854	0	0	13854
7096999072	14111100	64359	0	0	0	0	0	0	0	0	0	0	0	0	64359	0	0	64359
7096999072	14111230	23401	0	0	0	0	20000	0	0	20000	0	0	0	0	3401	0	0	3401

7096999072	24121100	21890	0	0	0	0	5000	0	0	5000	0	0	0	0	16890	0	0	16890
7109120091	14111100	0	-40810	0	0	-40810	40810	40810	0	0	0	0	0	0	0	0	0	0
7109120091	14111230	0	-6490	0	-1785	-4705	5890	6490	0	-600	600	600	0	0	0	0	0	0
7109120091	24121100	0	-3500	0	0	-3500	4100	3500	0	600	-600	-600	0	0	0	0	0	0
7109120091	44221000	6000	0	0	0	0	6000	0	6000	0	0	0	0	0	0	0	0	0
7109120091	44292100	504	504	0	0	504	0	0	0	0	0	0	0	0	0	0	0	0
7109120091	44299990	-504	-504	0	-4600	4096	0	0	0	0	0	0	0	0	0	0	0	0

Xalq deputatlari Bo‘ston tumani
Kengashining
2025-yil 5-avgustdagi
VII-10-118-1-19-K/25 -son qaroriga
3-ilova

Bo‘ston tumani mahalliy budjet tashkilotlariga yetishmayotgan birinchi darajali to‘lovlar to‘g‘risida

mln so‘mda

№	Tashkilot nomi	Shtat jadvali bo‘yicha			Xarajatlar smetasida ajratilgan mablag‘			Yetishmaydigan mablag‘		
		ish haqi fondi	ijtimoiy soliq	JAMI	ish haqi fondi	ijtimoiy soliq	JAMI	ish haqi fondi	ijtimoiy soliq	JAMI
	Tuman jami	**29 363,4**	**7 265,6**	**36 629,0**	**27 787,4**	**6 877,4**	**34 664,8**	**1 575,9**	**388,2**	**1 964,2**
	Umumiy ta’lim	**5 530,1**	**1 367,6**	**6 897,7**	**5 329,9**	**1 319,1**	**6 649,0**	**200,2**	**48,5**	**248,7**
1	MTTB apparati	1 979,5	490,0	**2 469,5**	1 979,5	489,9	**2 469,4**	**0,0**	**0,1**	**0,1**
2	BABM	1 646,0	406,6	**2 052,6**	1 646,0	407,4	**2 053,4**	**0,0**	**-0,8**	**-0,8**
3	15-musiqa	1 904,6	471,0	**2 375,6**	1 704,4	421,8	**2 126,2**	**200,2**	**49,2**	**249,4**
	Madaniyat sohasi	**1 166,6**	**289,0**	**1 455,6**	**956,7**	**236,8**	**1 193,4**	**209,9**	**52,2**	**262,2**
4	Madaniyat markazi	537,1	133,0	**670,1**	431,1	106,7	**537,8**	**106,0**	**26,3**	**132,3**
5	Axborot kutubxona markazi	629,5	156,0	**785,5**	525,6	130,1	**655,6**	**103,9**	**25,9**	**129,8**
	Sport sohasi	**4 248,2**	**1 051,0**	**5 299,2**	**4 189,6**	**1 036,9**	**5 226,5**	**58,6**	**14,1**	**72,7**
6	BO‘SM	4 248,2	1 051,0	**5 299,2**	4 189,6	1 036,9	**5 226,5**	**58,6**	**14,1**	**72,7**
	Obodonlashtirish sohasi	**6 128,1**	**1 515,0**	**7 643,1**	**5 537,7**	**1 370,6**	**6 908,2**	**590,5**	**144,4**	**734,9**
7	It tutish bo‘limi	110,3	27,0	**137,3**	104,1	25,8	**129,9**	**6,2**	**1,2**	**7,4**
8	Ichki yo‘l bo‘limi	114,4	28,0	**142,4**	100,2	24,8	**125,0**	**14,2**	**3,2**	**17,4**
9	Ko‘cha chiroq bo‘limi	74,2	18,0	**92,2**	73,8	18,3	**92,1**	**0,4**	**-0,3**	**0,1**
10	Obodonlashtirish bo‘limi	3 823,6	946,0	**4 769,6**	3 382,9	837,3	**4 220,2**	**440,7**	**108,7**	**549,4**
11	Qabristonlar bo‘limi	2 005,7	496,0	**2 501,7**	1 876,7	464,5	**2 341,1**	**129,0**	**31,5**	**160,6**
	Kishloq xo‘jaligi sohasi	**366,1**	**91,0**	**457,1**	**366,1**	**90,6**	**456,7**	**0,0**	**0,4**	**0,4**
12	Vet laboratoriya	77,1	19,0	**96,1**	77,1	19,1	**96,2**	**0,0**	**-0,1**	**-0,1**
13	Fermer xo‘jaliklari buxgalteriyasi	289,0	72,0	**361,0**	289,0	71,5	**360,5**	**0,0**	**0,5**	**0,5**
	Boshqaruv sohasi	**11 924,2**	**2 952,0**	**14 876,2**	**11 407,5**	**2 823,4**	**14 230,9**	**516,7**	**128,6**	**645,3**
14	Hokimiyat	1 621,9	401,0	**2 022,9**	1 602,8	396,7	**1 999,4**	**19,1**	**4,3**	**23,4**
15	Xalq qabulxonasi	87,0	22,0	**109,0**	84,5	20,9	**105,4**	**2,5**	**1,1**	**3,5**
16	Hokim yordamchilari	2 222,3	550,0	**2 772,3**	2 222,3	550,0	**2 772,3**	**-0,0**	**-0,0**	**-0,0**
17	Iqtisodiyot va moliya bo‘limi	1 728,5	428,0	**2 156,5**	1 727,9	427,7	**2 155,5**	**0,6**	**0,3**	**0,9**
18	XD Kengashi kotibiyati	202,1	50,0	**252,1**	198,8	49,2	**248,0**	**3,3**	**0,8**	**4,1**
19	Veterinariya bo‘limi	1 085,3	269,0	**1 354,3**	741,7	183,6	**925,2**	**343,7**	**85,4**	**429,1**
20	Yoshlar ishlari agentligi	2 521,5	624,0	**3 145,5**	2 435,3	602,7	**3 038,1**	**86,2**	**21,3**	**107,4**
21	Madaniyat bo‘limi	112,6	28,0	**140,6**	107,3	26,6	**133,8**	**5,3**	**1,4**	**6,7**

22	Kambag‘allikni qisqartirish va bandlik bo‘limi	1 414,5	350,0	**1 764,5**	1 414,5	350,1	**1 764,6**	**0,0**	**-0,1**	**-0,1**
23	Xotin-qizlar bo‘limi	928,7	230,0	**1 158,7**	872,5	215,9	**1 088,5**	**56,1**	**14,1**	**70,2**