XALQ DEPUTATLARI BALIQCHI TUMANI KENGASHINING

Q A R O R I

2025-yil 4-avgust VII-7-66-1-18-K/25 Baliqchi tumani

Baliqchi tuman mahalliy byudjet mablag‘laridan moliyalashtiriluvchi byudjet muassasa va tashkilotlarining 2025-yil 2-chorakda mahalliy byudjetga kiritilgan o`zgarishlar, vakant shtatlar xisobidan iqtisod qilingan hamda byudjet tashkilotlarining 2025 yilda 4-guruh harajatlaridan bo‘sh turgan mablag‘larni byudjet tashkilotlarining 2025 yilda ish haqi va ijtimoiy soliq harajatlariga yetishmaydigan qismini qoplash uchun yo‘naltirish, tuman mahalliy byudjetining 2025-yil 1-chorak daromadlar rejasini orttirib bajarilgan qismi hamda yer uchastkalariga bo’lgan huquqlarni sotishdan tushgan pul mablag’lari hisobidan shakillangan mablag‘larni yo’naltirish to‘g‘risida

O‘zbekiston Respublikasi Byudjet Kodeksining 27-, 148-moddalariga muvofiq, O‘zbekiston Respublikasi “Mahalliy davlat hokimiyati to‘g‘risida”gi Qonunining 6- va 24–moddalariga asosan Halq deputatlari tuman Kengashi

QAROR QILADI:

1. Baliqchi tuman iqtisodiyot va moliya bo‘limining 15.06.2025 yildagi 02/06-36/25-sonli xati ma’lumot va ijro uchun qabul qilinsin.

2. O‘zbekiston Respublikasi Bosh vaziri o‘rinbosarining 27.02.2025 yildagi №6-sonli **“Hududlarda 2025-yilda tejamkorlik va barqarorlikni ta’minlash tamoyili asosida byudjet mablag‘laridan oqilona foydalanish va samaradorligini oshirish chora-tadbirlari to‘g‘risida”gi** yig‘ilish bayonida ko‘rsatilgan vazifalarni ta’minlash maqsadida tuman mahalliy byudjet mablag‘laridan moliyalashtiriluvchi byudjet muassasa va tashkilotlarining 2025-yil 2-chorakda 1-2-guruh harajatlaridan bo‘sh (vakant) shtatlar hisobiga iqtisod qilinishi kutilayotgan mablag‘larni byudjet tashkilotlarining 2025 yilda ish haqi va ijtimoiy soliq harajatlariga yetishmaydigan qismini qoplash uchun maqbullashtirishga olish to‘g‘risida xisobi 1-ilovaga muofiq tasdiqlansin.

3. 2025-yil 2-chorakda1-2-4-guruh harajatlariga kiritilgan o`zgarishlar, bo‘sh (vakant) shtatlar hisobigan iqtisod qilinib maqbullashtirishga olingan mablag‘larni byudjet tashkilotlarining 2025 yilda ish haqi va ijtimoiy soliq harajatlariga yetishmaydigan qismini qoplash uchun yo‘naltirish xisobi 2-ilovaga muofiq tasdiqlansin.

4. Tuman mahalliy byudjetining 2025-yil 1-chorak daromadlar rejasini orttirib bajarilgan qismi 64567.5 ming so`m, yer uchastkalariga bo’lgan huquqlarni sotishdan

tushgan pul mablag’lari 22192.0 ming so`m shakillangan mablag‘larni yo’naltirish xisobi 3-ilovaga muvofiq tasdiqlansin.

Tuman iqtisodiyot va moliya bo‘limi (H.Muhammadjonov) O‘zbekiston Respublikasining “2024 yil uchun O‘zbekiston Respublikasining Davlat byudjeti to‘g‘risida”gi Qonuni va O‘zbekiston Respublikasi Byudjet kodeksi talablari asosida tuman mahalliy byudjetining tasdiqlangan parametrlariga belgilangan tartibda tegishli o‘zgartirishlarni kiritsin;

5. Mazkur qaror ijrosining ta’minlash tuman hokimining birinchi o‘rinbosari – tuman iqtisodiyot va moliya bo‘limi (U.Abduvaliyev) zimmasiga yuklatilsin.

6. Mazkur qaror ijrosining nazorati Halq deputatlari tuman Kengashining mahalliy byudjetni shakllantirish va ijro etish, iqtisodiy islohotlarni amalga oshirish va tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi zimmasiga yuklatilsin.

Kengash raisi



ABDURAYIMOV
JASURBEK ODILOVICH

Xalq deputatlari Baliqchi tumani Kengashining
2025-yil 4-avgustdagi
VII-7-66-1-18-K/25 -son qaroriga
1-ilova

O‘zbekiston Respublikasi Bosh vaziri o‘rinbosarining O‘zbekiston Respublikasi Bosh vaziri o‘rinbosarining 27.02.2025-yildagi №6-sonli “Hududlarda 2025-yilda tejamkorlik va barqarorlikni ta’minlash tamoyili asosida byudjet mablag‘laridan oqilona foydalanish va samaradorligini oshirish chora-tadbirlari to‘g‘risida”gi yig‘ilish bayonida ko‘rsatilgan vazifalarni ta’minlash maqsadida tuman mahalliy byudjet mablag‘laridan moliyalashtiriluvchi byudjet muassasa va tashkilotlarining 2025 yilda 1-2-guruh harajatlaridan bo‘sh (vakant) shtatlar hisobiga iqtisod qilinishi kutilayotgan mablag‘larni 2025-yilda ish haqi va ijtimoiy soliq harajatlariga yetishmaydigan qismini qoplash uchun maqbullashtirishga yo‘naltirish to‘g‘risida

(ming so‘mda)

T/b №	Bo‘lim, kichik bo‘lim, bob	Harajat moddasi	Kiritilgan o‘zgarishlar summasi		Shu jumladan choraklar kesmida											
					II-chorak	Shu jumladan oylar kesimida			III-chorak	Shu jumladan oylar kesimida			IV-chorak	Shu jumladan oylar kesimida		
			Ko‘paygan	Kamaygan		Aprel	May	Iyun		Iyul	Avgust	Sentyabr		Oktyabr	Noyabr	Dekabr
X	x	x	1,974,564.0	-1,974,564.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	7011204018	14111100	0.0	-8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0.0	0.0	-8,000.0
2	7011204018	24121100	0.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	-2,000.0
3	7011209018	14111100	0.0	-32,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,000.0	0.0	0.0	-32,000.0
4	7011209018	24121100	0.0	-8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0.0	0.0	-8,000.0
5	7011999018	14111100	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0.0	40,000.0
6	7011999018	24121100	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0.0	10,000.0
7	7109120091	14111100	0.0	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0.0	-1,000.0	-10,000.0
8	7109120091	24121100	0.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	-3,000.0	0.0
9	7109999091	14111100	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0.0	1,000.0	10,000.0
10	7109999091	24121100	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0
11	7083610205	14111100	0.0	-12,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,700.0	0.0	0.0	-12,700.0
12	7083610205	24121100	0.0	-3,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,100.0	0.0	0.0	-3,100.0

13	7083999205	14111100	**12,700.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**12,700.0**	0.0	0.0	12,700.0
14	7083999205	24121100	**3,100.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**3,100.0**	0.0	0.0	3,100.0
15	7045208084	14111100	**0.0**	**-13,900.0**	**0.0**	0.0	0.0	0.0	**-1,370.0**	0.0	0.0	-1,370.0	**-12,530.0**	-4,178.0	-4,178.0	-4,174.0
16	7045208084	24121100	**0.0**	**-3,561.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-3,561.0**	-1,188.0	-1,188.0	-1,185.0
17	7045999084	14111100	**13,900.0**	**0.0**	**0.0**	0.0	0.0	0.0	**1,370.0**	0.0	0.0	1,370.0	**12,530.0**	4,178.0	4,178.0	4,174.0
18	7045999084	24121100	**3,561.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**3,561.0**	1,188.0	1,188.0	1,185.0
19	7065200084	14111100	**0.0**	**-20,300.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-20,300.0**	0.0	0.0	-20,300.0
20	7065200084	24121100	**0.0**	**-5,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-5,000.0**	0.0	0.0	-5,000.0
21	7065400084	14111100	**0.0**	**-6,400.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-6,400.0**	0.0	0.0	-6,400.0
22	7065400084	24121100	**0.0**	**-1,600.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-1,600.0**	0.0	0.0	-1,600.0
23	7065400084	44252110	**0.0**	**-46,500.0**	**-46,500.0**	0.0	-3,500.0	-43,000.0	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0
24	7065999084	14111100	**6,400.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**6,400.0**	0.0	0.0	6,400.0
25	7065999084	14111100	**20,300.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**20,300.0**	0.0	0.0	20,300.0
26	7065999084	24121100	**1,600.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**1,600.0**	0.0	0.0	1,600.0
27	7065999084	24121100	**5,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**5,000.0**	0.0	0.0	5,000.0
28	7065999084	44821180	**46,500.0**	**0.0**	**46,500.0**	0.0	3,500.0	43,000.0	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0
29	7096300072	14111100	**0.0**	**-53,576.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-53,576.0**	0.0	0.0	-53,576.0
30	7096300072	24121100	**0.0**	**-13,390.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-13,390.0**	0.0	0.0	-13,390.0
31	7096999072	14111100	**53,576.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**53,576.0**	0.0	0.0	53,576.0
32	7096999072	24121100	**13,390.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**13,390.0**	0.0	0.0	13,390.0
33	7091100072	44252300	**0.0**	**-140,791.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-140,791.0**	0.0	0.0	-140,791.0
34	7091999072	44821180	**140,791.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**140,791.0**	0.0	0.0	140,791.0
35	7091100072	44252300	**0.0**	**-147,420.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-147,420.0**	0.0	0.0	-147,420.0
36	7091999072	44821180	**147,420.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**147,420.0**	0.0	0.0	147,420.0
37	7083610205	44221000	**0.0**	**-11,248.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-11,248.0**	-248.0	-6,000.0	-5,000.0
38	7083999205	44821180	**11,248.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**11,248.0**	248.0	6,000.0	5,000.0
39	7082102134	44221000	**0.0**	**-5,821.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-5,821.0**	-1,321.0	-2,250.0	-2,250.0
40	7082999134	44821180	**5,821.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**5,821.0**	1,321.0	2,250.0	2,250.0
41	7042133250	44221000	**0.0**	**-4,293.0**	**0.0**	0.0	0.0	0.0	**-1,293.0**	0.0	-293.0	-1,000.0	**-3,000.0**	-1,000.0	-1,000.0	-1,000.0
42	7042999250	44821180	**4,293.0**	**0.0**	**0.0**	0.0	0.0	0.0	**1,293.0**	0.0	293.0	1,000.0	**3,000.0**	1,000.0	1,000.0	1,000.0

43	7011209018	14111100	**0.0**	**-35,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-35,000.0**	0.0	0.0	-35,000.0
44	7011209018	24121100	**0.0**	**-8,663.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-8,663.0**	0.0	0.0	-8,663.0
45	7011999018	14111100	**35,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**35,000.0**	0.0	0.0	35,000.0
46	7011999018	24121100	**8,663.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**8,663.0**	0.0	0.0	8,663.0
47	7049996225	14111100	**0.0**	**-65,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-65,000.0**	0.0	0.0	-65,000.0
48	7049996225	24121100	**0.0**	**-16,088.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-16,088.0**	0.0	0.0	-16,088.0
49	7049999225	14111100	**65,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**65,000.0**	0.0	0.0	65,000.0
50	7049999225	24121100	**16,088.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**16,088.0**	0.0	0.0	16,088.0
51	7083610205	14111100	**0.0**	**-50,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-50,000.0**	0.0	0.0	-50,000.0
52	7083610205	24121100	**0.0**	**-12,375.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-12,375.0**	0.0	0.0	-12,375.0
53	7083999205	14111100	**50,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**50,000.0**	0.0	0.0	50,000.0
54	7083999205	24121100	**12,375.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**12,375.0**	0.0	0.0	12,375.0
55	7096600056	14111100	**0.0**	**-55,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-55,000.0**	0.0	0.0	-55,000.0
56	7096600056	24121100	**0.0**	**-13,615.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-13,615.0**	0.0	0.0	-13,615.0
57	7096999056	14111100	**55,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**55,000.0**	0.0	0.0	55,000.0
58	7096999056	24121100	**13,615.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**13,615.0**	0.0	0.0	13,615.0
59	7049996225	14111100	**0.0**	**-100,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-100,000.0**	0.0	-100,000.0	0.0
60	7049996225	24121100	**0.0**	**-24,750.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-24,750.0**	0.0	-24,750.0	0.0
61	7049999225	14111100	**100,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**100,000.0**	0.0	100,000.0	0.0
62	7049999225	24121100	**24,750.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**24,750.0**	0.0	24,750.0	0.0
63	7045208084	14111100	**0.0**	**-33,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-33,000.0**	-7,000.0	-8,000.0	-18,000.0
64	7045208084	24121100	**0.0**	**-8,167.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-8,167.0**	-8,167.0	0.0	0.0
65	7045999084	14111100	**33,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**33,000.0**	7,000.0	8,000.0	18,000.0
66	7045999084	24121100	**8,167.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**8,167.0**	8,167.0	0.0	0.0
67	7083610205	14111100	**0.0**	**-55,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-55,000.0**	0.0	-55,000.0	0.0
68	7083610205	24121100	**0.0**	**-13,615.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-13,615.0**	0.0	-13,615.0	0.0
69	7083999205	14111100	**55,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**55,000.0**	0.0	55,000.0	0.0
70	7083999205	24121100	**13,615.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**13,615.0**	0.0	13,615.0	0.0
71	7096300072	14111100	**0.0**	**-60,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-60,000.0**	0.0	0.0	-60,000.0
72	7096300072	14111230	**0.0**	**-10,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-10,000.0**	0.0	0.0	-10,000.0

73	7096300072	24121100	**0.0**	**-17,500.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-17,500.0**	0.0	0.0	-17,500.0
74	7096999072	14111100	**60,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**60,000.0**	0.0	0.0	60,000.0
75	7096999072	14111230	**10,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**10,000.0**	0.0	0.0	10,000.0
76	7096999072	24121100	**17,500.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**17,500.0**	0.0	0.0	17,500.0
77	7091100072	44252700	**0.0**	**-50,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-50,000.0**	-50,000.0	0.0	0.0
78	7091999072	44821180	**50,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**50,000.0**	50,000.0	0.0	0.0
79	7092100072	44354920	**0.0**	**-40,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-40,000.0**	0.0	0.0	-40,000.0
80	7092999072	44821180	**40,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**40,000.0**	0.0	0.0	40,000.0
81	7096300072	44821800	**0.0**	**-50,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-50,000.0**	0.0	0.0	-50,000.0
82	7096999072	44821180	**50,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**50,000.0**	0.0	0.0	50,000.0
83	7096600056	14111100	**0.0**	**-50,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-50,000.0**	0.0	0.0	-50,000.0
84	7096600056	24121100	**0.0**	**-12,500.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-12,500.0**	0.0	0.0	-12,500.0
85	7096999056	14111100	**50,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**50,000.0**	0.0	0.0	50,000.0
86	7096999056	24121100	**12,500.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**12,500.0**	0.0	0.0	12,500.0
87	7083610205	14111100	**0.0**	**-45,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-45,000.0**	0.0	0.0	-45,000.0
88	7083610205	24121100	**0.0**	**-11,250.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-11,250.0**	0.0	0.0	-11,250.0
89	7083999205	14111100	**45,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**45,000.0**	0.0	0.0	45,000.0
90	7083999205	24121100	**11,250.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**11,250.0**	0.0	0.0	11,250.0
91	7083610205	14111100	**0.0**	**-60,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-60,000.0**	0.0	-60,000.0	0.0
92	7083610205	14111230	**0.0**	**-10,694.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-10,694.0**	0.0	0.0	-10,694.0
93	7083610205	24121100	**0.0**	**-15,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-15,000.0**	0.0	-15,000.0	0.0
94	7083999205	14111100	**60,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**60,000.0**	0.0	60,000.0	0.0
95	7083999205	14111230	**10,694.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**10,694.0**	0.0	0.0	10,694.0
96	7083999205	24121100	**15,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**15,000.0**	0.0	15,000.0	0.0
97	7096100072	14111230	**0.0**	**-6,474.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-6,474.0**	0.0	0.0	-6,474.0
98	7096300072	14111230	**0.0**	**-10,215.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-10,215.0**	0.0	-9,907.0	-308.0
99	7096300072	44821800	**0.0**	**-148,375.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-148,375.0**	0.0	0.0	-148,375.0
100	7096600056	14111230	**0.0**	**-13,665.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-13,665.0**	0.0	0.0	-13,665.0
101	7096999056	14111230	**13,665.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**13,665.0**	0.0	0.0	13,665.0
102	7096999072	14111230	**16,689.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**16,689.0**	0.0	9,907.0	6,782.0

103	7096999072	44821800	**148,375.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**148,375.0**	0.0	0.0	148,375.0
104	7082102134	14111230	**0.0**	**-1,109.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-1,109.0**	-153.0	-472.0	-484.0
105	7082310056	14111230	**0.0**	**-1,488.0**	**0.0**	0.0	0.0	0.0	**-257.0**	0.0	0.0	-257.0	**-1,231.0**	-283.0	-236.0	-712.0
106	7082999056	14111230	**1,488.0**	**0.0**	**0.0**	0.0	0.0	0.0	**257.0**	0.0	0.0	257.0	**1,231.0**	283.0	236.0	712.0
107	7082999134	14111230	**1,109.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**1,109.0**	153.0	472.0	484.0
108	7089400056	14111230	**0.0**	**-407.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-407.0**	0.0	0.0	-407.0
109	7089999056	14111230	**407.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**407.0**	0.0	0.0	407.0
110	7011204018	14111230	**0.0**	**-4,015.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-4,015.0**	0.0	-2,931.0	-1,084.0
111	7011205018	14111230	**0.0**	**-468.0**	**0.0**	0.0	0.0	0.0	**-229.0**	0.0	0.0	-229.0	**-239.0**	-85.0	-85.0	-69.0
112	7011999018	14111230	**4,015.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**4,015.0**	0.0	2,931.0	1,084.0
113	7011999018	14111230	**468.0**	**0.0**	**0.0**	0.0	0.0	0.0	**229.0**	0.0	0.0	229.0	**239.0**	85.0	85.0	69.0
114	7042133250	14111230	**0.0**	**-2,050.0**	**0.0**	0.0	0.0	0.0	**-362.0**	0.0	0.0	-362.0	**-1,688.0**	-703.0	-703.0	-282.0
115	7042999250	14111230	**2,050.0**	**0.0**	**0.0**	0.0	0.0	0.0	**362.0**	0.0	0.0	362.0	**1,688.0**	703.0	703.0	282.0
116	7049996225	14111230	**0.0**	**-2,953.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-2,953.0**	0.0	0.0	-2,953.0
117	7049999225	14111230	**2,953.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**2,953.0**	0.0	0.0	2,953.0
118	7085400026	14111230	**0.0**	**-4,164.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-4,164.0**	0.0	0.0	-4,164.0
119	7085999026	14111230	**4,164.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**4,164.0**	0.0	0.0	4,164.0
120	7089200056	14111230	**0.0**	**-295.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-295.0**	-121.0	-118.0	-56.0
121	7089999056	14111230	**295.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**295.0**	121.0	118.0	56.0
122	7109120091	14111230	**0.0**	**-2,978.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-2,978.0**	-1,265.0	-1,212.0	-501.0
123	7109999091	14111230	**2,978.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**2,978.0**	1,265.0	1,212.0	501.0
124	7042136250	14111230	**0.0**	**-870.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-870.0**	0.0	0.0	-870.0
125	7042999250	14111230	**870.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**870.0**	0.0	0.0	870.0
126	7042990084	14111230	**0.0**	**-642.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-642.0**	0.0	-211.0	-431.0
127	7042999084	14111230	**642.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**642.0**	0.0	211.0	431.0
128	7045208084	14111230	**0.0**	**-617.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-617.0**	0.0	0.0	-617.0
129	7045999084	14111230	**617.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**617.0**	0.0	0.0	617.0
130	7064200084	14111230	**0.0**	**-606.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-606.0**	0.0	-300.0	-306.0
131	7064999084	14111230	**606.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**606.0**	0.0	300.0	306.0
132	7065200084	14111230	**0.0**	**-29,492.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-29,492.0**	0.0	0.0	-29,492.0

133	7065400084	14111230	**0.0**	**-19,624.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-19,624.0**	0.0	-1,184.0	-18,440.0
134	7065999084	14111230	**49,116.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**49,116.0**	0.0	1,184.0	47,932.0
135	7011312222	14111100	**0.0**	**-36,100.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-36,100.0**	0.0	-36,100.0	0.0
136	7011312222	14111230	**0.0**	**-3,610.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-3,610.0**	0.0	-3,610.0	0.0
137	7011312222	24121100	**0.0**	**-8,930.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-8,930.0**	0.0	-8,930.0	0.0
138	7011999222	14111100	**36,100.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**36,100.0**	0.0	36,100.0	0.0
139	7011999222	14111230	**3,610.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**3,610.0**	0.0	3,610.0	0.0
140	7011999222	24121100	**8,930.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**8,930.0**	0.0	8,930.0	0.0
141	7049996225	14111100	**0.0**	**-80,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-80,000.0**	0.0	-80,000.0	0.0
142	7049996225	24121100	**0.0**	**-19,800.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-19,800.0**	0.0	-19,800.0	0.0
143	7049999225	14111100	**80,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**80,000.0**	0.0	80,000.0	0.0
144	7049999225	24121100	**19,800.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**19,800.0**	0.0	19,800.0	0.0
145	7096600056	14111100	**0.0**	**-80,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-80,000.0**	0.0	-80,000.0	0.0
146	7096600056	24121100	**0.0**	**-19,800.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-19,800.0**	0.0	-19,800.0	0.0
147	7096999056	14111100	**80,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**80,000.0**	0.0	80,000.0	0.0
148	7096999056	24121100	**19,800.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**19,800.0**	0.0	19,800.0	0.0

Xalq deputatlari Baliqchi tumani Kengashining
2025-yil 4-avgustdagi
VII-7-66-1-18-K/25 -son qaroriga
2-ilova

Baliqchi tuman mahalliy byudjet mablag‘laridan moliyalashtiriluvchi byudjet muassasa va tashkilotlarining 2025-yil 2-chorakda 4-guruh xarajatlar rejasiga kiritilgan o‘zgarishlar hamda 1-2-guruh harajatlaridan bo‘sh (vakant) shtatlar hisobiga maqbullashtirilgan mablag‘larni byudjet tashkilotlarining 2025-yilda ish haqi va ijtimoiy soliq harajatlariga yetishmaydigan qismini qoplash uchun yo‘naltirish to‘g‘risida

(ming so‘mda)

T/b №	Bo‘lim, kichik bo‘lim, bob	Harajat moddasi	Kiritilgan o‘zgarishlar summasi		Shu jumladan choraklar kesmida											
					II-chorak	Shu jumladan oylar kesimida			III-chorak	Shu jumladan oylar kesimida			IV-chorak	Shu jumladan oylar kesimida		
			Ko‘paygan	Kamaygan		Aprel	May	Iyun		Iyul	Avgust	Sentyabr		Oktyabr	Noyabr	Dekabr
x	x	x	1,881,741.0	-1,881,741.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1	7011999018	14111100	0.0	-40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-40,000.0	0.0	0.0	-40,000.0
2	7011999018	24121100	0.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0.0	-10,000.0
3	7109999091	14111100	0.0	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0.0	-1,000.0	-10,000.0
4	7109999091	24121100	0.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	-3,000.0	0.0
5	7083999205	14111100	0.0	-12,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,700.0	0.0	0.0	-12,700.0
6	7083999205	24121100	0.0	-3,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,100.0	0.0	0.0	-3,100.0
7	7045999084	14111100	0.0	-13,900.0	0.0	0.0	0.0	0.0	-1,370.0	0.0	0.0	-1,370.0	-12,530.0	-4,178.0	-4,178.0	-4,174.0
8	7045999084	24121100	0.0	-3,561.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,561.0	-1,188.0	-1,188.0	-1,185.0
9	7065999084	14111100	0.0	-6,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,400.0	0.0	0.0	-6,400.0
10	7065999084	14111100	0.0	-20,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,300.0	0.0	0.0	-20,300.0
11	7065999084	24121100	0.0	-1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,600.0	0.0	0.0	-1,600.0
12	7065999084	24121100	0.0	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0.0	-5,000.0
13	7096999072	14111100	0.0	-53,576.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-53,576.0	0.0	0.0	-53,576.0

14	7096999072	24121100	**0.0**	**-13,390.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-13,390.0**	0.0	0.0	-13,390.0
15	7011999018	14111100	**0.0**	**-35,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-35,000.0**	0.0	0.0	-35,000.0
16	7011999018	24121100	**0.0**	**-8,663.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-8,663.0**	0.0	0.0	-8,663.0
17	7049999225	14111100	**0.0**	**-65,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-65,000.0**	0.0	0.0	-65,000.0
18	7049999225	24121100	**0.0**	**-16,088.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-16,088.0**	0.0	0.0	-16,088.0
19	7083999205	14111100	**0.0**	**-50,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-50,000.0**	0.0	0.0	-50,000.0
20	7083999205	24121100	**0.0**	**-12,375.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-12,375.0**	0.0	0.0	-12,375.0
21	7096999056	14111100	**0.0**	**-55,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-55,000.0**	0.0	0.0	-55,000.0
22	7096999056	24121100	**0.0**	**-13,615.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-13,615.0**	0.0	0.0	-13,615.0
23	7049999225	14111100	**0.0**	**-100,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-100,000.0**	0.0	-100,000.0	0.0
24	7049999225	24121100	**0.0**	**-24,750.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-24,750.0**	0.0	-24,750.0	0.0
25	7045999084	14111100	**0.0**	**-33,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-33,000.0**	-7,000.0	-8,000.0	-18,000.0
26	7045999084	24121100	**0.0**	**-8,167.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-8,167.0**	-8,167.0	0.0	0.0
27	7083999205	14111100	**0.0**	**-55,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-55,000.0**	0.0	-55,000.0	0.0
28	7083999205	24121100	**0.0**	**-13,615.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-13,615.0**	0.0	-13,615.0	0.0
29	7096999072	14111100	**0.0**	**-60,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-60,000.0**	0.0	0.0	-60,000.0
30	7096999072	14111230	**0.0**	**-10,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-10,000.0**	0.0	0.0	-10,000.0
31	7096999072	24121100	**0.0**	**-17,500.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-17,500.0**	0.0	0.0	-17,500.0
32	7096999056	14111100	**0.0**	**-50,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-50,000.0**	0.0	0.0	-50,000.0
33	7096999056	24121100	**0.0**	**-12,500.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-12,500.0**	0.0	0.0	-12,500.0
34	7083999205	14111100	**0.0**	**-45,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-45,000.0**	0.0	0.0	-45,000.0
35	7083999205	24121100	**0.0**	**-11,250.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-11,250.0**	0.0	0.0	-11,250.0
36	7083999205	14111100	**0.0**	**-60,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-60,000.0**	0.0	-60,000.0	0.0
37	7083999205	14111230	**0.0**	**-10,694.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-10,694.0**	0.0	0.0	-10,694.0
38	7083999205	24121100	**0.0**	**-15,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-15,000.0**	0.0	-15,000.0	0.0
39	7096999056	14111230	**0.0**	**-13,665.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-13,665.0**	0.0	0.0	-13,665.0
40	7096999072	14111230	**0.0**	**-16,689.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-16,689.0**	0.0	-9,907.0	-6,782.0
41	7082999056	14111230	**0.0**	**-1,488.0**	**0.0**	0.0	0.0	0.0	**-257.0**	0.0	0.0	-257.0	**-1,231.0**	-283.0	-236.0	-712.0
42	7082999134	14111230	**0.0**	**-1,109.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-1,109.0**	-153.0	-472.0	-484.0
43	7089999056	14111230	**0.0**	**-407.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-407.0**	0.0	0.0	-407.0

44	7011999018	14111230	**0.0**	**-4,015.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-4,015.0**	0.0	-2,931.0	-1,084.0
45	7011999018	14111230	**0.0**	**-468.0**	**0.0**	0.0	0.0	0.0	**-229.0**	0.0	0.0	-229.0	**-239.0**	-85.0	-85.0	-69.0
46	7042999250	14111230	**0.0**	**-2,050.0**	**0.0**	0.0	0.0	0.0	**-362.0**	0.0	0.0	-362.0	**-1,688.0**	-703.0	-703.0	-282.0
47	7049999225	14111230	**0.0**	**-2,953.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-2,953.0**	0.0	0.0	-2,953.0
48	7085999026	14111230	**0.0**	**-4,164.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-4,164.0**	0.0	0.0	-4,164.0
49	7089999056	14111230	**0.0**	**-295.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-295.0**	-121.0	-118.0	-56.0
50	7109999091	14111230	**0.0**	**-2,978.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-2,978.0**	-1,265.0	-1,212.0	-501.0
51	7042999250	14111230	**0.0**	**-870.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-870.0**	0.0	0.0	-870.0
52	7042999084	14111230	**0.0**	**-642.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-642.0**	0.0	-211.0	-431.0
53	7045999084	14111230	**0.0**	**-617.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-617.0**	0.0	0.0	-617.0
54	7064999084	14111230	**0.0**	**-606.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-606.0**	0.0	-300.0	-306.0
55	7065999084	14111230	**0.0**	**-49,116.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-49,116.0**	0.0	-1,184.0	-47,932.0
56	7065400084	14111100	**124,581.0**	**0.0**	**0.0**	0.0	0.0	0.0	**1,370.0**	0.0	0.0	1,370.0	**123,211.0**	11,178.0	13,873.0	98,160.0
57	7065400084	14111230	**0.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0
58	7065400084	24121100	**18,328.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**18,328.0**	9,355.0	1,188.0	7,785.0
59	7011999222	14111100	**0.0**	**-36,100.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-36,100.0**	0.0	-36,100.0	0.0
60	7011999222	14111230	**0.0**	**-3,610.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-3,610.0**	0.0	-3,610.0	0.0
61	7011999222	24121100	**0.0**	**-8,930.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-8,930.0**	0.0	-8,930.0	0.0
62	7089400026	14111100	**70,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**70,000.0**	0.0	0.0	70,000.0
63	7089400026	24121100	**17,500.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**17,500.0**	0.0	0.0	17,500.0
64	7109120091	14111100	**58,226.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**58,226.0**	2,206.0	56,020.0	
65	7109120091	24121100	**11,930.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**11,930.0**	0.0	11,930.0	
66	7042133250	14111100	**153,403.0**	**0.0**	**0.0**	0.0	0.0	0.0	**591.0**	0.0	0.0	591.0	**152,812.0**			152,812.0
67	7042133250	14111100	**32,053.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**32,053.0**			32,053.0
68	7049999225	14111100	**0.0**	**-80,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-80,000.0**	0.0	-80,000.0	0.0
69	7049999225	24121100	**0.0**	**-19,800.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-19,800.0**	0.0	-19,800.0	0.0
70	7049996225	14111100	**247,953.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**247,953.0**	0.0	180,000.0	67,953.0
71	7049996225	14111230	**0.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0
72	7049996225	24121100	**60,638.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**60,638.0**	0.0	44,550.0	16,088.0
73	7096999056	14111100	**0.0**	**-80,000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-80,000.0**	0.0	-80,000.0	0.0

74	7096999056	24121100	**0.0**	**-19,800.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-19,800.0**	0.0	-19,800.0	0.0
75	7019911236	44642320	**0.0**	**0.0**	**-80,000.0**	0.0	0.0	-80000.0	**0.0**	0.0	0.0	0.0	**80,000.0**	0.0	13440.0	66560.0
76	7045208084	44821190	**0.0**	**0.0**	**-141,205.0**	0.0	0.0	-141205.0	**0.0**	0.0	0.0	0.0	**141,205.0**	53083.0	88122.0	0.0
77	7092100072	44221000	**306955.0**	**0.0**	**221,205.0**	0.0	0.0	221205.0	**85,750.0**	28583.0	28583.0	28584.0	**0.0**	0.0	0.0	0.0
78	7092100072	44332900	**0.0**	**-106955.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-106,955.0**	0.0	-53479.0	-53476.0
79	7092100072	44354920	**0.0**	**-200000.0**	**0.0**	0.0	0.0	0.0	**-85,750.0**	-28583.0	-28583.0	-28584.0	**-114,250.0**	-53083.0	-48083.0	-13084.0
80	7011204018	44299990	**0.0**	**0.0**	**-1,870.0**	-1870.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**1,870.0**	0.0	0.0	1870.0
81	7011903340	44299990	**10670.0**	**0.0**	**4,070.0**	1870.0	1100.0	1100.0	**3,300.0**	1100.0	1100.0	1100.0	**3,300.0**	1100.0	1100.0	1100.0
82	7085400026	44299990	**0.0**	**-10670.0**	**-2,200.0**	0.0	-1100.0	-1100.0	**-3,300.0**	-1100.0	-1100.0	-1100.0	**-5,170.0**	-1100.0	-1100.0	-2970.0
83	7092100072	44299990	**0.0**	**-200000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-200,000.0**	0.0	0.0	-200000.0
84	7065200084	44252110	**200000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**200,000.0**	0.0	0.0	200000.0
85	7096300072	44252110	**0.0**	**-15000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-15,000.0**	0.0	0.0	-15000.0
86	7082102134	44252110	**15000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**15,000.0**	0.0	0.0	15000.0
87	7096300072	44821800	**0.0**	**-19000.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**-19,000.0**	0.0	0.0	-19000.0
88	7082310056	44299990	**19000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**19,000.0**	0.0	0.0	19000.0
89	7096600056	14111100	**185,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**185,000.0**	0.0	80,000.0	105,000.0
90	7096600056	14111230	**15,855.0**	**0.0**	**0.0**	0.0	0.0	0.0	**257.0**	0.0	0.0	257.0	**15,598.0**	404.0	354.0	14,840.0
91	7096600056	24121100	**45,915.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**45,915.0**	0.0	19,800.0	26,115.0
92	7083610205	14111100	**115,000.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**115,000.0**	0.0	115,000.0	0.0
93	7083610205	14111230	**0.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0
94	7083610205	24121100	**28,615.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**28,615.0**	0.0	28,615.0	0.0
95	7082310056	14111100	**107,700.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**107,700.0**	0.0	0.0	107,700.0
96	7082310056	14111230	**10,694.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**10,694.0**	0.0	0.0	10,694.0
97	7082310056	24121100	**26,725.0**	**0.0**	**0.0**	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**26,725.0**	0.0	0.0	26,725.0

Xalq deputatlari Baliqchi tumani
Kengashining
2025-yil 4-avgustdagi
VII-7-66-1-18-K/25 -son qaroriga
3-ilova

Tuman mahalliy byudjetining 2025-yil 1-chorak daromadlar rejasini orttirib bajarilgan qismi hamda yer uchastkalariga bo’lgan huquqlarni sotishdan tushgan pul mablag’lari hisobidan shakillangan mablag‘larni yo’naltirish hisobi

ming so‘mda

№	Mablag‘ ajratila yotgan tashkilot nomi	Mablag‘ ajratish maqsadi	Ajratilayotgan mablag‘ miqdori	Mablag‘ ajratis h uchun asos
1	Baliqchi tuman hokimligi	"Tashabbusli byudjet jamg‘armasi"ga	19 370.0	PQ-5072 13.04.2021y, PQ-409 25.10.2022y
2	Baliqchi tuman hokimligi	Tashrifga tayorgarlik davomida amalga oshirilgan ishlar bo’yicha manzarali archa ko’chatlari sotib olishga	67 388.0	
X	**Jami**	**x**	**86 758.0**	**X**