XALQ DEPUTATLARI SHO‘RCHI TUMANI KENGASHINING

Q A R O R I

2025-yil 19-may VII-9-67-8-120-K/25 Sho‘rchi tumani

Sho‘rchi tumanining 2025 yil 1-chorak mahalliy budjet parametrlariga o‘zgartirish kiritish to‘g‘risida.

Tuman mahalliy budjeti mablag‘larini maqsadli sarflanishini tashkil etish, xarajatlarni sohalar bo‘yicha to‘g‘ri taqsimlash orqali mablag‘larning iqtisod qilinishiga erishish, kreditor qarzdorliklarga yo‘l qo‘ymaslik maqsadida O‘zbekiston Respublikasi Budjet kodeksining 28 va 148 moddalariga asosan, xalq deputatlari tuman Kengashi **qaror qiladi:**

1. Tuman Iqtisodiyot va moliya bo‘limining 2025-yil 7-apreldagi tuman mahalliy budjetining xarajatlari yoyilmasiga o‘zgartirish kiritish to‘g‘risidagi 01-01-29/6-sonli xati inobatga olinsin.

2. Tuman mahalliy budjetdan mablag‘ oluvchi budjet tashkilotlarining 2025-yil 1-chorak xarajatlari yoyilmasiga ilovaga muvofiq o‘zgartirishlar kiritilsin.

3. Kiritilgan o‘zgartirishlar tuman mahalliy budjetidan mablag‘ oluvchi budjet muassasalarining 2025-yil tasdiqlangan xarajatlar yoyilmasiga nisbatan 3 foiz miqdorida ekanligi e’tirof etilsin.

4. Tuman Iqtisodiyot va moliya bo‘limi **(Z.Omonov)**ga tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlarining 2025-yil 1-chorak xarajatlar yoyilmasiga ilovaga muvofiq o‘zgartirish kiritish vazifasi yuklatilsin.

5. Ushbu qarorning bajarilishini nazorat qilish Xalq deputatlari Sho‘rchi tumani Kengashining Mahalliy budjet, tadbirkorlikni rivojlantirish va iqtisodiy islohotlar masalalari bo‘yicha doimiy komissiyasi **(M.Yuldashev)** zimmasiga yuklatilsin.

Sessiya raisi MAMASHUKUROV OLIMJON KAYUMOVICH

Xalq deputatlari Sho‘rchi tumani Kengashining
2025-yil 19-maydagi
VII-9-67-8-120-K/25 -son qaroriga
1-ilova

Tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlari va budjetdan mablag‘ oluvchilarning 2025-yil 1-chorak xarajatlar yoyilmasiga kiritilgan o‘zgartirishlar

(ming so‘mda)

Budjet mablag‘lari taqsimlovchisi	Bob	Kichik bo‘lim	Bob	O‘zgarishlar miqdori		Shu jumladan chorak bo‘yicha															
						Birinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Ikkinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Uchinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			To‘rtinchi chorak uchun jami	Shu jumladan oylar bo‘yicha		
				Oshgan	Qisqartirilgan		Yanvar	Fevral	Mart		Aprel	May	Iyun		Iyul	Avgust	Sentabr		Oktabr	Noyabr	Dekabr
Xarajatlar jami	7000	0	0	3,918,451.6	3,918,451.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hokimiyat	7011	204	18	8,200.0	8,481.0	47,000.0	0.0	-17,000.0	64,000.0	-38,628.0	-10,250.0	-21,289.0	-7,089.0	-8,372.0	-7,372.0	-1,000.0	0.0	-281.0	0.0	0.0	-281.0
Xalq qabulxonasi xarajatlari	7011	205	18	2,000.0	300.0	3,900.0	0.0	0.0	3,900.0	-1,712.0	-508.0	-852.0	-352.0	-488.0	-488.0	0.0	0.0	0.0	0.0	0.0	0.0
Hokimiyat	7011	209	18	0.0	20,100.0	0.0	0.0	0.0	0.0	-6,200.0	-1,400.0	-2,400.0	-2,400.0	-7,000.0	-2,400.0	-2,300.0	-2,300.0	-6,900.0	-2,300.0	-2,300.0	-2,300.0
Iqtisodiyot va moliya bo'limi	7011	312	222	25,800.0	8,400.0	86,150.0	0.0	37,000.0	49,150.0	-68,750.0	10,000.0	-32,750.0	-46,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hokimiyat	7011	503	18	344,100.0	1,091,629.0	-490,029.0	19,000.0	-70,029.0	-439,000.0	-257,500.0	-71,250.0	-141,250.0	-45,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Madaniyat bo‘limi	7011	501	56	164,529.0	0.0	164,529.0	0.0	66,529.0	98,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Obodonlashtirish boshqarmasi	7011	503	84	583,000.0	0.0	583,000.0	83,000.0	300,000.0	200,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Xalq deputatlari kengashi	7011	903	340	0.0	970.0	7,790.0	0.0	0.0	7,790.0	-5,508.0	-790.0	-3,944.0	-774.0	-2,612.0	-911.0	-854.0	-847.0	-640.0	-340.0	-150.0	-150.0
Hokimiyat	7011	999	18	20,381.0	0.0	0.0	0.0	0.0	0.0	6,200.0	1,400.0	2,400.0	2,400.0	7,000.0	2,400.0	2,300.0	2,300.0	7,181.0	2,300.0	2,300.0	2,581.0
Xalq deputatlari kengashi	7011	999	340	970.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0.0	70.0	450.0	150.0	150.0	150.0	450.0	150.0	150.0	150.0
Qishloq xo‘jaligi	7042	116	82	0.0	0.0	3,000.0	0.0	0.0	3,000.0	-3,000.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Qishloq xo‘jaligi	7042	133	250	0.0	5,401.0	-1,500.0	0.0	-18,000.0	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,901.0	-3,887.0	-14.0	0.0
Qishloq xo‘jaligi	7042	136	250	0.0	25,383.0	0.0	0.0	0.0	0.0	-1,736.0	1,739.0	-875.0	-2,600.0	-2,000.0	-600.0	-800.0	-600.0	-21,647.0	-1,029.0	0.0	-20,618.0
Obodonlashtirish boshqarmasi	7042	990	84	0.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0.0	-6,000.0
Obodonlashtirish boshqarmasi	7042	999	84	11,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,100.0	0.0	0.0	11,100.0
Qishloq xo‘jaligi	7042	999	250	29,284.0	0.0	0.0	0.0	0.0	0.0	1,736.0	261.0	875.0	600.0	2,000.0	600.0	800.0	600.0	25,548.0	4,916.0	14.0	20,618.0
Yoshlar agentligi tuman bo'limi	7049	996	225	4,580.0	10,949.0	-320.0	0.0	0.0	-320.0	-2,500.0	-97,500.0	-2,500.0	97,500.0	-1,500.0	0.0	-1,500.0	0.0	-2,049.0	-2,049.0	0.0	0.0
Yoshlar agentligi tuman bo'limi	7049	999	225	6,369.0	0.0	320.0	0.0	0.0	320.0	2,500.0	0.0	2,500.0	0.0	1,500.0	0.0	1,500.0	0.0	2,049.0	2,049.0	0.0	0.0
Obodonlashtirish boshqarmasi	7065	200	84	365,787.5	365,787.5	0.0	-24,000.0	-96,000.0	120,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Obodonlashtirish boshqarmasi	7065	400	84	0.0	5,100.0	-33,950.0	0.0	-38,000.0	4,050.0	33,950.0	7,950.0	26,000.0	0.0	0.0	0.0	0.0	0.0	-5,100.0	0.0	0.0	-5,100.0
Axborot kutubxona markazi	7082	102	134	10,985.0	96,480.0	8,320.0	0.0	15,000.0	-6,680.0	-15,000.0	0.0	0.0	-15,000.0	-21,600.0	0.0	0.0	-21,600.0	-57,215.0	-57,042.0	-100.0	-73.0
Madaniyat bo‘limi	7082	310	56	1,328.4	47,148.4	-8,320.0	0.0	0.0	-8,320.0	0.0	6,000.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	-37,500.0	0.0	0.0	-37,500.0
Madaniyat bo‘limi	7082	999	56	37,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37,500.0	0.0	0.0	37,500.0
Axborot kutubxona markazi	7082	999	134	78,815.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21,600.0	0.0	0.0	21,600.0	57,215.0	57,042.0	100.0	73.0
Sport maktab	7083	610	135	41,768.0	30,768.0	11,000.0	0.0	0.0	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Sport maktab	7083	610	205	0.0	319,754.7	0.0	0.0	257,000.0	-257,000.0	-8,465.3	-2,065.3	-3,200.0	-3,200.0	-9,600.0	-3,200.0	-3,200.0	-3,200.0	-301,689.4	-6,600.0	-161,433.0	-133,656.4
Sport maktab	7083	999	205	319,754.7	0.0	0.0	0.0	0.0	0.0	8,465.3	2,065.3	3,200.0	3,200.0	9,600.0	3,200.0	3,200.0	3,200.0	301,689.4	6,600.0	161,433.0	133,656.4
Kambagʻallikni qisqartirish va bandlik boʻlimi	7085	400	26	38,600.0	39,352.0	0.0	0.0	0.0	0.0	-752.0	3,000.0	0.0	-3,752.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kambagʻallikni qisqartirish va bandlik boʻlimi	7085	999	26	752.0	0.0	0.0	0.0	0.0	0.0	752.0	0.0	0.0	752.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Madaniyat boʻlimi	7089	400	56	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,500.0	0.0	-9,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Maktabgacha va maktab taʻlimi boʻlimi	7091	100	72	8,400.0	852,600.0	-159,164.0	-48,000.0	-345,000.0	233,836.0	-133,602.0	-59,534.0	-59,534.0	-14,534.0	-56,134.0	-58,534.0	-5,100.0	7,500.0	-495,300.0	-5,100.0	-205,100.0	-285,100.0
Maktabgacha va maktab taʻlimi boʻlimi	7091	999	72	480,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	480,000.0	0.0	200,000.0	280,000.0
Maktabgacha va maktab taʻlimi boʻlimi	7092	100	72	1,103,600.0	889,400.0	-155,336.0	-55,000.0	33,500.0	-133,836.0	431,102.0	155,784.0	200,784.0	74,534.0	73,134.0	58,534.0	8,100.0	6,500.0	-134,700.0	-69,900.0	-69,900.0	5,100.0
Maktabgacha va maktab taʻlimi boʻlimi	7092	999	72	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150,000.0	75,000.0	75,000.0	0.0
Maktabgacha va maktab taʻlimi boʻlimi	7096	100	72	0.0	20,200.0	-42,600.0	0.0	-77,000.0	34,400.0	39,000.0	29,050.0	21,950.0	-12,000.0	-2,943.0	0.0	-693.0	-2,250.0	-13,657.0	-6,907.0	-4,500.0	-2,250.0
Maktabgacha va maktab taʻlimi boʻlimi	7096	300	72	14,000.0	28,952.0	-17,790.0	0.0	-7,000.0	-10,790.0	5,438.0	3,790.0	3,944.0	-2,296.0	2,162.0	761.0	704.0	697.0	-4,762.0	190.0	0.0	-4,952.0
Madaniyat boʻlimi	7096	600	56	13,190.0	13,190.0	-48,000.0	0.0	-41,000.0	-7,000.0	39,140.0	162,758.0	9,941.0	-133,559.0	8,860.0	7,860.0	1,000.0	0.0	0.0	0.0	0.0	0.0
Maktabgacha va maktab taʻlimi boʻlimi	7096	999	72	21,552.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,943.0	0.0	693.0	2,250.0	18,609.0	6,907.0	4,500.0	7,202.0
Kambagʻallikni qisqartirish va bandlik boʻlimi	7109	120	91	2,200.0	32,106.0	0.0	0.0	0.0	0.0	-500.0	-125,000.0	0.0	124,500.0	-1,500.0	-500.0	-500.0	-500.0	-27,906.0	-500.0	-500.0	-26,906.0
Hokimiyat	7109	300	18	0.0	0.0	25,000.0	25,000.0	0.0	0.0	-25,000.0	-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hokimiyat	7109	401	18	0.0	0.0	17,000.0	0.0	0.0	17,000.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	-3,000.0	-14,000.0	0.0	0.0	0.0	0.0
Kambagʻallikni qisqartirish va bandlik boʻlimi	7109	999	91	29,906.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	500.0	1,500.0	500.0	500.0	500.0	27,906.0	500.0	500.0	26,906.0