XALQ DEPUTATLARI SHO‘RCHI TUMANI KENGASHINING

Q A R O R I

2024-yil 30-avgust VI-77-120-8-120-K/24 Sho‘rchi tumani

Sho‘rchi tumanining 2024-yilgi mahalliy budjet parametrlariga o‘zgartirish kiritish to‘g‘risida.

Tuman mahalliy budjeti mablag‘larini maqsadli sarflanishini tashkil etish, xarajatlarni sohalar bo‘yicha to‘g‘ri taqsimlash orqali mablag‘larning iqtisod qilinishiga erishish, kreditor qarzdorliklarga yo‘l qo‘ymaslik maqsadida O‘zbekiston Respublikasi Budjet kodeksining 28 va 148-moddalariga asosan xalq deputatlari Sho‘rchi tumani Kengashi

QAROR QILADI:

1.Tuman Iqtisodiyot va moliya bo‘limining 2024-yil 8-avgustdagi tuman mahalliy budjetining xarajatlari yoyilmasiga o‘zgartirish kiritish to‘g‘risidagi 226-02-38/262-sonli xati inobatga olinsin.

2.Tuman mahalliy budjetdan mablag‘ oluvchi budjet tashkilotlarining 2024-yilgi xarajatlari yoyilmasiga ilovaga muvofiq o‘zgartirishlar kiritilsin.

3.Kiritilgan o‘zgartirishlar tuman mahalliy budjetidan mablag‘ oluvchi budjet muassasalarining 2024-yil tasdiqlangan xarajatlar yoyilmasiga nisbatan 4.96 foiz miqdorida ekanligi e’tirof etilsin.

4.Tuman Iqtisodiyot va moliya bo‘limi **(Z.Omonov)**ga tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlarining 2024-yil xarajatlar yoyilmasiga ilovaga muvofiq o‘zgartirish kiritish vazifasi yuklatilsin.

5.Ushbu qarorning bajarilishini nazorat qilish xalq deputatlari Sho‘rchi tumani Kengashining mahalliy budjetni shakllantirish va uni ijro etish, iqtisodiy islohotlarni amalga oshirish hamda tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi **(D.Bekmurodov)** zimmasiga yuklatilsin.

Sessiya raisi NORBOYEV GULMIRZA DAMINOVICH

Xalq deputatlari Sho‘rchi tumani Kengashining
2024-yil 30-avgustdagi
VI-77-120-8-120-K/24 -son qaroriga
1-ilova

Tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlari va budjetdan mablag‘ oluvchilarning 2024-yil xarajatlar yoyilmasiga kiritilgan o‘zgartirishlar

(ming so‘mda)

Budjet mablag‘lari taqsimlovchisi	Bob	Kichik bo‘lim	Bob	O‘zgarishlar miqdori		Shu jumladan chorak bo‘yicha															
						Birinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Ikkinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Uchinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			To‘rtinchi chorak uchun jami	Shu jumladan oylar bo‘yicha		
				Oshgan	Qisqartirilgan		Yanvar	Fevral	Mart		Aprel	May	Iyun		Iyul	Avgust	Sentabr		Oktabr	Noyabr	Dekabr
Xarajatlar jami	7000	0	0	9,457,893.5	9,457,893.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hokimiyat	7011	204	18	67,790.0	27,790.0	0.0	0.0	0.0	0.0	171,851.0	13,250.0	61,460.0	97,141.0	-116,511.0	-92,985.0	-17,026.0	-6,500.0	-15,340.0	-14,093.0	-997.0	-250.0
Hokimiyat	7011	209	18	0.0	10,100.0	0.0	0.0	0.0	0.0	-92,000.0	0.0	0.0	-92,000.0	89,725.0	92,000.0	0.0	-2,275.0	-7,825.0	-7,275.0	-275.0	-275.0
Iqtisodiyot va moliya bo'limi	7011	312	222	58,143.0	52,372.0	0.0	0.0	0.0	0.0	178,500.0	54,000.0	36,000.0	88,500.0	-125,400.0	-125,000.0	-200.0	-200.0	-47,329.0	-1,000.0	0.0	-46,329.0
Davlat soliq inspeksiyasi	7011	332	93	2,500.0	5,790.0	0.0	0.0	0.0	0.0	-148,500.0	0.0	-98,500.0	-50,000.0	146,354.0	100,000.0	47,118.0	-764.0	-1,144.0	-1,144.0	0.0	0.0

Hokimiyat	**7011**	**503**	**18**	**323,400.0**	**1,558,800.0**	**-1,097,000.0**	**0.0**	**-552,000.0**	**-545,000.0**	**-164,620.0**	**-168,400.0**	**30,000.0**	**-26,220.0**	**26,220.0**	**26,220.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Madaniyat bo‘limi	**7011**	**503**	**56**	**368,400.0**	**0.0**	**307,000.0**	**0.0**	**62,000.0**	**245,000.0**	**61,400.0**	**61,400.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Hokimiyat	**7011**	**503**	**81**	**300,000.0**	**0.0**	**300,000.0**	**0.0**	**0.0**	**300,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Obodonlashtirish boshqarmasi	**7011**	**503**	**84**	**567,000.0**	**0.0**	**490,000.0**	**0.0**	**490,000.0**	**0.0**	**77,000.0**	**107,000.0**	**-30,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Xalq deputatlari kengashi	**7011**	**903**	**340**	**0.0**	**500.0**	**0.0**	**0.0**	**0.0**	**0.0**	**11,550.0**	**0.0**	**11,631.0**	**-81.0**	**-12,050.0**	**-10,050.0**	**-2,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Iqtisodiyot va moliya bo'limi	**7011**	**999**	**222**	**66,718.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**5,000.0**	**0.0**	**0.0**	**5,000.0**	**8,355.0**	**767.0**	**715.0**	**6,873.0**	**53,363.0**	**4,596.0**	**1,663.0**	**47,104.0**
Hokimiyat	**7019**	**911**	**236**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**55,000.0**	**-55,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Qishloq xo‘jaligi	**7042**	**116**	**82**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**28,447.0**	**12,400.0**	**8,700.0**	**7,347.0**	**-28,447.0**	**-28,447.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Qishloq xo‘jaligi	**7042**	**133**	**250**	**4,279.0**	**4,800.0**	**0.0**	**0.0**	**0.0**	**0.0**	**252,949.0**	**29,500.0**	**176,000.0**	**47,449.0**	**-247,500.0**	**-102,750.0**	**-102,750.0**	**-42,000.0**	**-5,970.0**	**-5,970.0**	**0.0**	**0.0**
Qishloq xo‘jaligi	**7042**	**136**	**250**	**9,072.0**	**9,072.0**	**0.0**	**0.0**	**0.0**	**0.0**	**29,431.0**	**0.0**	**27,955.0**	**1,476.0**	**-29,431.0**	**-29,431.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Irrigatsiya bo‘limi	**7042**	**402**	**170**	**4,689.1**	**383,559.5**	**0.0**	**0.0**	**0.0**	**0.0**	**-124,870.4**	**10,000.0**	**-300.0**	**-134,570.4**	**0.0**	**0.0**	**0.0**	**0.0**	**-254,000.0**	**-254,000.0**	**0.0**	**0.0**
Suv yetkazib berish xizmati DM	**7042**	**980**	**170**	**373,121.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**158,400.0**	**-10,000.0**	**28,500.0**	**139,900.0**	**-39,278.6**	**-39,278.6**	**0.0**	**0.0**	**254,000.0**	**254,000.0**	**0.0**	**0.0**

Obodonlashtirish boshqarmasi	**7042**	**990**	**84**	**3,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**3,000.0**	**0.0**	**3,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Veterinariya va chorvachilikni rivojlantirish bo‘limi	**7042**	**999**	**250**	**5,970.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**5,970.0**	**5,970.0**	**0.0**	**0.0**
Yoshlar agentligi tuman bo'limi	**7049**	**996**	**225**	**0.0**	**3,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-77,878.0**	**0.0**	**-255,000.0**	**177,122.0**	**76,628.0**	**77,878.0**	**0.0**	**-1,250.0**	**-1,750.0**	**-1,250.0**	**-250.0**	**-250.0**
Obodonlashtirish boshqarmasi	**7064**	**200**	**84**	**100.0**	**100.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Obodonlashtirish boshqarmasi	**7065**	**200**	**84**	**349,619.0**	**101,619.0**	**0.0**	**0.0**	**0.0**	**0.0**	**229,400.0**	**0.0**	**223,000.0**	**6,400.0**	**18,600.0**	**18,600.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Obodonlashtirish boshqarmasi	**7065**	**400**	**84**	**24,000.0**	**1,220.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-60,950.0**	**0.0**	**-36,000.0**	**-24,950.0**	**83,730.0**	**28,730.0**	**30,000.0**	**25,000.0**	**0.0**	**0.0**	**0.0**	**0.0**
Tibbiyot birlashmasi	**7072**	**110**	**54**	**716,601.0**	**1,387,849.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-12,047.0**	**-123,650.0**	**-48,000.0**	**159,603.0**	**-212,937.0**	**-56,350.0**	**7,000.0**	**-163,587.0**	**-446,264.0**	**-587.0**	**-163,587.0**	**-282,090.0**
Tibbiyot birlashmasi	**7072**	**120**	**54**	**716,340.0**	**1,337,683.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-300,000.0**	**0.0**	**0.0**	**-300,000.0**	**94,665.0**	**193,333.0**	**43,613.0**	**-142,281.0**	**-416,008.0**	**-335.0**	**-105,335.0**	**-310,338.0**
Tibbiyot birlashmasi	**7072**	**130**	**54**	**160,207.0**	**353,295.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-165,000.0**	**0.0**	**-5,200.0**	**-159,800.0**	**117,052.0**	**100,000.0**	**65,000.0**	**-47,948.0**	**-145,140.0**	**-948.0**	**-47,948.0**	**-96,244.0**
Tibbiyot birlashmasi	**7072**	**999**	**54**	**1,296.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1,296.0**	**0.0**	**0.0**	**1,296.0**
Tibbiyot birlashmasi	**7073**	**101**	**54**	**3,548,621.0**	**1,942,163.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-153,714.0**	**-195,000.0**	**210,000.0**	**-168,714.0**	**569,142.0**	**204,335.0**	**10,776.0**	**354,031.0**	**1,191,030.0**	**26,900.0**	**409,889.0**	**754,241.0**

Tibbiyot birlashmasi	7073	102	54	161,321.0	333,396.0	0.0	0.0	0.0	0.0	-69,000.0	0.0	-17,000.0	-52,000.0	31,839.0	60,000.0	0.0	-28,161.0	-134,914.0	-25,030.0	-43,019.0	-66,865.0
Tibbiyot birlashmasi	7074	110	54	61,140.0	17,090.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0.0	-7,000.0	57,000.0	0.0	0.0	57,000.0	-5,950.0	0.0	0.0	-5,950.0
Tibbiyot birlashmasi	7074	999	54	5,950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,950.0	0.0	0.0	5,950.0
Axborot kutubxona markazi	7082	102	134	21,050.0	21,050.0	0.0	0.0	0.0	0.0	-11,500.0	12,000.0	-4,500.0	-19,000.0	11,500.0	3,500.0	0.0	8,000.0	0.0	0.0	0.0	0.0
Madaniyat bo‘limi	7082	310	56	157,210.0	18,470.0	0.0	0.0	0.0	0.0	110,740.0	0.0	-10,150.0	120,890.0	28,000.0	28,000.0	-280.0	280.0	0.0	0.0	0.0	0.0
Sport maktab	7083	610	205	104,594.0	500.0	0.0	0.0	0.0	0.0	693,370.0	306,250.0	396,120.0	-9,000.0	-671,950.0	-651,450.0	-28,500.0	8,000.0	82,674.0	-2,000.0	-2,000.0	86,674.0
Sport maktab	7083	999	205	5,906.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,906.0	0.0	0.0	5,906.0
Kambag‘allikni qisqartirish va bandlik bo‘limi	7085	400	26	0.0	3,767.0	0.0	0.0	0.0	0.0	-53,000.0	0.0	-66,000.0	13,000.0	49,233.0	49,233.0	0.0	0.0	0.0	0.0	0.0	0.0
Madaniyat bo‘limi	7089	200	56	1,150.0	0.0	0.0	0.0	0.0	0.0	1,150.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Madaniyat bo‘limi	7089	400	56	10,110.0	0.0	0.0	0.0	0.0	0.0	10,110.0	0.0	0.0	10,110.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Maktabgacha va maktab ta‘limi bo‘limi	7091	100	72	218,800.0	304,600.0	0.0	0.0	0.0	0.0	-21,300.0	-95,500.0	373,000.0	-298,800.0	-67,500.0	-38,500.0	-10,000.0	-19,000.0	3,000.0	3,000.0	0.0	0.0
Maktabgacha va maktab ta‘limi bo‘limi	7092	100	72	740,919.0	1,493,119.0	0.0	0.0	0.0	0.0	-750,660.0	-13,250.0	-983,923.0	246,513.0	218,450.0	230,867.0	27,667.0	-40,084.0	-219,990.0	19,843.0	-47,253.0	-192,580.0
Maktabgacha va maktab ta‘limi bo‘limi	7096	100	72	72,113.0	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70,000.0	50,000.0	10,000.0	10,000.0	-11,887.0	0.0	0.0	-11,887.0

Maktabgacha va maktab ta'limi bo'limi	**7096**	**300**	**72**	**112,100.0**	**12,100.0**	**0.0**	**0.0**	**0.0**	**0.0**	**182,000.0**	**0.0**	**116,757.0**	**65,243.0**	**-147,000.0**	**-167,000.0**	**4,000.0**	**16,000.0**	**65,000.0**	**0.0**	**0.0**	**65,000.0**
Madaniyat bo'limi	**7096**	**600**	**56**	**0.0**	**13,533.0**	**0.0**	**0.0**	**0.0**	**0.0**	**215,000.0**	**0.0**	**-12,000.0**	**227,000.0**	**-215,000.0**	**-130,000.0**	**-85,000.0**	**0.0**	**-13,533.0**	**0.0**	**0.0**	**-13,533.0**
Madaniyat bo'limi	**7096**	**999**	**56**	**13,533.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**13,533.0**	**0.0**	**0.0**	**13,533.0**
Maktabgacha va maktab ta'limi bo'limi	**7096**	**999**	**72**	**46,887.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**46,887.0**	**0.0**	**0.0**	**46,887.0**
Kambag'allikni qisqartirish va bandlik bo'limi	**7109**	**120**	**91**	**8,198.0**	**36,556.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-206,778.6**	**0.0**	**-200,000.0**	**-6,778.6**	**179,985.6**	**171,252.6**	**-133.0**	**8,866.0**	**-1,565.0**	**-677.0**	**-888.0**	**0.0**
Hokimiyat	**7109**	**300**	**18**	**0.0**	**10,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-20,000.0**	**0.0**	**0.0**	**-20,000.0**	**10,000.0**	**10,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Hokimiyat	**7109**	**401**	**18**	**19,520.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**19,520.0**	**0.0**	**8,300.0**	**11,220.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kambag'allikni qisqartirish va bandlik bo'limi	**7109**	**999**	**91**	**26,526.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**26,526.0**	**26,526.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**