XALQ DEPUTATLARI BULUNG‘UR TUMANI KENGASHINING

Q A R O R I

2024-yil 12-avgust VI-104-77-7-93-K/24 Bulung‘ur tumani

O‘zbekiston Respublikasi “Budjet kodeksi”ning 148-moddasiga asosan Bulung‘ur tuman mahalliy budjetining xarajatlar qismiga o‘zgartirish kiritish haqida

O‘zbekiston Respublikasi Budjet kodeksining 148-moddasiga asosan “Mahalliy davlat hokimiyati to‘g‘risida”gi O‘zbekiston Respublikasi Qonunining 6 va 25-moddalariga asosan, xalq deputatlari Bulung‘ur tuman Kengashi

QAROR QILADI:

1. 2024-yil budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilariga ajratilgan mablag‘larni kamaytirib, budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilariga ajratilgan mablag‘larni ko‘paytirish yo‘li bilan 1-ilovaga muvofiq o‘zgartirishlar kiritilsin.

2. 2024-yil xarajatlar smetalarini ro‘yxatdan o‘tkazish jarayonida bo‘shab qolgan budjetdan ajratilgan mablag‘larni iqtisodiyot va moliya bo‘limining 2024-yil budjet xarajatlari yoyilmasi tegishli bo‘lim 999-kichik bo‘limi va tegishli bobdan kamaytirib, budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilarining ish xaqi va unga tenglashtiriligan to‘lovlarning yetishmagan qismiga mablag‘larni ko‘paytirish yo‘li bilan 2-ilovaga muvofiq o‘zgartirishlar kiritilsin.

3. Tuman Iqtisodiyot va moliya bo‘limi (J.Narziyev)ga budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari va har bir xarajat turlari bo‘yicha tegishli o‘zgartirishlar kiritilishini belgilangan tartibda rasmiylashtirish hamda viloyat Iqtisodiyot va moliya bosh boshqarmasi bilan kelishilgan holda hujjatlarni tuman mahalliy budjetidan moliyalashtiriladigan hududiy budjet mablag‘larini taqsimlovchilarga ijro uchun yetkazish vazifasi topshirilsin.

4. Tuman mahalliy budjetidan mablag‘ oluvchi hududiy budjet mablag‘larini taqsimlovchilarning rahbarlariga xarajatlar smetasiga budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari va har bir xarajat turlari bo‘yicha tegishli o‘zgartirishlar kiritilishi

hamda birinchi navbatdagi xarajatlarini to‘liq moliyalashtirilishi va to‘lanishi ustidan qattiq nazorat o‘rnatish vazifasi yuklatilsin.

5. Mazkur qaror bajarilishini nazorat qilish, xalq deputatlari tuman Kengashining Mahalliy budjetni shakllantirish va ijro etish, iqtisodiy islohotlarni amalga oshirish va tadbirkorlikni rivojlantirish masalalari doimiy komissiyasi hamda tuman hokimligi zimmasiga yuklatilsin.

Kengash raisi ASTONOV SAMANDAR MUSTAFOKULOVICH

Xalq deputatlari Bulung‘ur tumani Kengashining
2024-yil 12-avgustdagi
VI-104-77-7-93-K/24 -son qaroriga
1-ilova

2024-yil budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilariga ajratilgan mablag‘larni kamaytirib, budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilariga ajratilgan mablag‘larni ko‘paytirish yo‘li bilan kiritilayotgan o‘zgarishlar

ming so‘m

Bo'lim	Paragraf	Bob	Xarajatlar			O‘zgarishlar summasi		Shu jumladan choraklar bo'yicha																
			Tur	Obyekt	kichikobyekt	Ko'paytirilgan	Kamaytirilgan	I chorak	Shu jumladan oylar bo‘yicha			II chorak	Shu jumladan oylar bo'yicha			III chorak	Shu jumladan oylar bo'yicha			IV chorak	Shu jumladan oylar bo‘yicha		
									Yanvar	Fevral	Mart		Aprel	May	Iyun		Iyul	Avgust	Sentyabr		Oktyabr	Noyabr	Dekabr
7042	116	082	41	11	100	**474116**		**0**				**0**				**0**				**474116**	395100	79016	
7042	116	082	41	21	100	**118529**		**0**				**0**				**0**				**118529**	98775	19754	
7042	133	250	41	11	100	**179100**		**0**				**0**				**0**				**179100**	94500	84600	
7042	133	250	41	21	100	**44775**		**0**				**0**				**0**				**44775**	23625	21150	
7042	136	250	41	11	100	**43800**		**0**				**0**				**0**				**43800**	43800		
7042	136	250	41	21	100	**10950**		**0**				**0**				**0**				**10950**	10950		
7065	200	08	41	11	100	**187652**		**0**				**48800**			48800	**4000**			4000	**100222**	89922	10300	

		4																					
7065	200	084	41	21	100	**44412**		**0**				**12200**			12200	**1000**			1000	**22555**	19980	2575	
7065	400	084	41	11	100	**551421**		**0**				**0**				**217568**	477	9091	208000	**333853**	203200	65100	65553
7065	400	084	41	21	100	**129167**		**0**				**0**				**54432**	159	2273	52000	**74735**	50800	16275	7660
7082	102	134	41	11	100	**9500**		**0**				**0**				**0**				**9500**	9500		
7082	102	134	41	21	100	**2375**		**0**				**0**				**0**				**2375**	2375		
7082	310	056	41	11	100	**30600**		**0**				**0**				**0**				**30600**	30600		
7082	310	056	41	21	100	**7650**		**0**				**0**				**0**				**7650**	7650		
7083	610	205	41	11	100	**91000**		**0**				**0**				**0**				**91000**	91000		
7083	610	205	41	21	100	**22750**		**0**				**0**				**0**				**22750**	22750		
7089	400	056	41	11	100	**15500**		**0**				**0**				**0**				**15500**	15500		
7089	400	056	41	21	100	**3875**		**0**				**0**				**0**				**3875**	3875		
7011	204	018	41	11	100	**154000**		**0**				**48000**			48000	**100330**	4330		96000	**3522**		3522	
7011	204	018	41	21	100	**36000**		**0**				**12000**			12000	**24000**			24000	**0**			
7011	209	018	41	11	100	**404733**		**0**				**138816**			138816	**111049**	65233	2250	43566	**154868**	86483	68385	
7011	209	018	41	21	100	**118676**		**0**				**34704**			34704	**37016**	21744	750	14522	**46956**	26828	20128	
7074	110	054	41	11	100	**129600**		**0**				**65600**			65600	**64000**	640000			**0**			
7074	110	05	41	21	100	**32400**		**0**				**16400**			16400	**16000**	1600			**0**			

		4															0						
7011	312	222	41	11	100	**32920**		**0**				**0**				**22045**	22045			**10875**			10875
7011	312	222	41	21	100	**10974**		**0**				**0**				**7349**	7349			**3625**			3625
7074	110	054	42	52	412	**161200**		**0**				**0**				**9300**	1000	1000	7300	**151900**	43700	41000	67200
7096	300	072	48	21	190	**4498**		**0**				**0**				**4498**	4498			**0**			
7065	200	084	43	54	100		**-70850**	**0**				**-60000**			-60000	**637**	637			**10213**			10213
7065	200	084	43	54	930		**-6000**	**0**				**-1000**			-1000	**-5000**			-5000	**0**			
7091	100	072	42	32	200		**-1010000**	**0**				**-60000**			-60000	**-380000**			-380000	**-570000**	-530000	-40000	
7091	100	072	42	39	000		**-518770**	**0**				**0**				**0**				**-518770**	-220000	-298770	
7091	100	072	43	54	910		**-405364**	**0**				**0**				**-11364**		-11364		**-394000**	-394000		
7091	100	072	43	54	990		**-112000**	**0**				**-82000**			-82000	**-30000**	-30000			**0**			
7092	100	072	43	54	910		**-170000**	**0**				**-170000**			-170000	**0**				**0**			
7092	100	072	43	54	990		**-3520**	**0**				**-3520**			-3520	**0**				**0**			
7073	101	054	43	54	910		**-87816**	**0**				**0**				**0**				**-87816**	-87816		
7073	101	054	43	54	920		**-12086**	**0**				**0**				**0**				**-12086**	-12086		
7073	101	054	43	54	990		**-17100**	**0**				**0**				**0**				**-17100**			-17100
7073	102	054	43	54	920		**-26187**	**0**				**0**				**0**				**-26187**			-26187
7011	204	0	4	54	93		**-**	**0**				**0**				**-4330**	-			**-5670**		-3522	2148

		18	3		0		**10000**										4330						
7072	110	054	48	21	600		**-50000**	**0**				**0**				**-50000**	-50000			**0**			
7042	402	170	41	11	100		**-28083**	**0**				**0**				**-28083**	-28083			**0**			
7042	402	170	41	21	100		**-1311**	**0**				**0**				**-1311**	-1311			**0**			
7049	996	225	42	21	000		**-31500**	**0**				**0**				**-9000**	-3000	-3000	-3000	**-22500**	-6500	-1500	-14500
7065	200	084	42	52	500		**113000**	**0**				**0**				**-50000**			-50000	**-63000**			-63000
7072	110	054	42	52	430		**-30000**	**0**				**0**				**0**				**-30000**	-10000	-10000	-10000
7072	130	054	42	52	410		**-30000**	**0**				**0**				**0**				**-30000**	-10000	-10000	-10000
7072	130	054	42	52	411		**-30000**	**0**				**0**				**0**				**-30000**	-10000	-10000	-10000
7073	101	054	42	52	410		**-36200**	**0**				**0**				**0**				**-36200**			-36200
7073	101	054	43	54	990		**-1000**	**0**				**0**				**-1000**	-1000			**0**			
7073	102	054	42	52	410		**-20000**	**0**				**0**				**0**				**-20000**	-10000	-10000	
7074	110	054	42	52	430		**-15000**	**0**				**0**				**-9300**	-1000	-1000	-7300	**-5700**	-3700	-1000	-1000
7082	102	134	43	55	300		**-3000**	**0**				**0**				**-3000**			-3000	**0**			
7082	310	056	43	54	990		**-40**	**0**				**0**				**-40**	-40			**0**			
7091	100	072	42	22	000		**-1150**	**0**				**0**				**-1150**	-1150			**0**			
7091	100	072	42	52	410		**-8850**	**0**				**0**				**0**				**-8850**		-8850	

7091	100	072	42	52	700		**-67800**	**0**				**0**				**0**				**-67800**	-67800		
7091	100	072	43	54	930		**-47060**	**0**				**0**				**-41060**	-37560		-3500	**-6000**	-6000		
7091	100	072	43	54	950		**-41010**	**0**				**0**				**-1000**	-1000			**-40010**	-3010	-37000	
7092	100	072	42	32	200		**-28353**	**0**				**0**				**-28353**			-28353	**0**			
7092	100	072	42	39	000		**-4683**	**0**				**0**				**-3520**	-3520			**-1163**		-1163	
7096	100	072	42	52	110		**-9942**	**0**				**0**				**-9942**	-9942			**0**			
7096	300	072	43	54	920		**-4498**	**0**				**0**				**-4498**	-4498			**0**			
Jami						**3052173**	**-3052173**																

Xalq deputatlari Bulung‘ur tumani Kengashining
2024-yil 12-avgustdagi
VI-104-77-7-93-K/24 -son qaroriga
2-ilova

2024-yil xarajatlar smetalarini ro‘yxatdan o‘tkazish jarayonida bo‘shab qolgan budjetdan ajratilgan mablag‘larni Iqtisodiyot va moliya bo‘limining 2024-yil budjet xarajatlari yoyilmasi tegishli bo‘lim 999-kichik bo‘limi va tegishli bobdan kamaytirib, budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilarining ish xaqi va unga tenglashtirilgan to‘lovlarning yetishmagan qismiga mablag‘larni ko‘paytirish yo‘li bilan kiritilayotgan o‘zgarishlar

ming so‘m

Bo'lim	Paragraf	Bob	Xarajatlar			O‘zgarishlar summasi		Shu jumladan choraklar bo‘yicha															
			Tur	Obyekt	Kichik obyekt	Ko'paytirilgan	Kamaytirilgan	Ichorak	Shu jumladan oylar bo'yicha			II chorak	Shu jumladan oylar bo‘yicha			III chorak	Shu jumladan oylar bo‘yicha			IV chorak	Shu jumladan oylar bo'yicha		
									Yanvar	Fevral	Mart		Aprel	May	Iyun		Iyul	Avgust	Sentyabr		Oktyabr	Noyabr	Dekabr
7011	312	222	41	11	100	137310		**0**				**0**				**0**				**137310**	83035		54275
7011	312	222	41	21	100	32716		**0**				**0**				**0**				**32716**	19215		13501
7011	332	093	41	11	100	53777		**0**				**0**				**0**				**53777**			53777
7011	332	093	41	21	100	13442		**0**				**0**				**0**				**13442**			13442

7049	996	225	41	11	100	249415		**0**				**0**				**0**				**249415**			249415
7049	996	225	41	21	100	60576		**0**				**0**				**0**				**60576**			60576
7072	110	054	41	11	100	77490		**0**				**0**				**0**				**77490**			77490
7072	110	054	41	21	100	19858		**0**				**0**				**0**				**19858**			19858
7072	120	054	41	11	100	63310		**0**				**0**				**0**				**63310**			63310
7072	120	054	41	21	100	15828		**0**				**0**				**0**				**15828**			15828
7073	101	054	41	11	100	121168		**0**				**0**				**0**				**121168**			121168
7073	101	054	41	21	100	55646		**0**				**0**				**0**				**55646**			55646
7074	110	054	41	11	100	89252		**0**				**0**				**0**				**89252**			89252
7074	110	054	41	21	100	22313		**0**				**0**				**0**				**22313**			22313
7082	310	054	41	11	100	18512		**0**				**0**				**0**				**18512**	18512		
7082	310	054	41	21	100	6171		**0**				**0**				**0**				**6171**	6171		
7083	61	20	41	11	10	3400		**0**				**0**				**0**				**3400**			3400

	0	5			0																		
7083	610	205	41	21	1000	15696		**0**				**0**				**0**				**15696**	14846		850
7011	999	093	41	11	1000		-53777	**0**				**0**				**0**				**-53777**			-53777
7011	999	093	41	21	1000		-13442	**0**				**0**				**0**				**-13442**			-13442
7011	999	222	41	11	1000		-27208	**0**				**0**				**0**				**-27208**			-27208
7011	999	222	41	21	1000		-6734	**0**				**0**				**0**				**-6734**			-6734
7072	999	054	41	11	1000		-345392	**0**				**0**				**0**				**-345392**			-345392
7072	999	054	41	21	1000		-111702	**0**				**0**				**0**				**-111702**			-111702
7073	999	054	41	11	1000		-6216	**0**				**0**				**0**				**-6216**			-6216
7073	999	054	41	21	1000		-1554	**0**				**0**				**0**				**-1554**			-1554
7082	999	056	41	11	1000		-101547	**0**				**0**				**0**				**-101547**	-101547		
7082	999	056	41	21	1000		-25387	**0**				**0**				**0**				**-25387**	-25387		
7083	999	205	41	11	1000		-3400	**0**				**0**				**0**				**-3400**			-3400
7083	9	2	4	21	1		-	**0**				**0**				**0**				**-**	-14846		-850

	999	05	1		00		15696													**15696**			
7085	999	026	41	11	100		-143517	**0**				**0**				**0**				**-143517**			-143517
7085	999	026	41	21	100		-35594	**0**				**0**				**0**				**-35594**			-35594
7096	999	056	41	11	100		-105898	**0**				**0**				**0**				**-105898**			-105898
7096	999	056	41	21	100		-24982	**0**				**0**				**0**				**-24982**			-24982
7109	999	091	41	11	100		-27067	**0**				**0**				**0**				**-27067**			-27067
7109	999	091	41	21	100		-6767	**0**				**0**				**0**				**-6767**			-6767
Jami						**1055880**	**-1055880**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**